

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	10,915,807
Annual Unlinked Trips	639,127
Average Weekday Unlinked Trips	1,815
Average Saturday Unlinked Trips	1,549
Average Sunday Unlinked Trips	1,632

Service Supplied

Annual Vehicle Revenue Miles	901,122
Annual Vehicle Revenue Hours	59,601
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$6,431,824
Sources of Operating Funds Expended		
Fare Revenues (74%)	\$6,431,824	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (26%)	2,209,409	
Total Operating Funds Expended	\$8,641,233	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

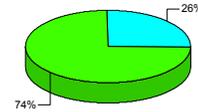
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,460,674
Materials and Supplies	1,757,180
Purchased Transportation	0
Other Operating Expenses	2,423,379
Total Operating Expenses	\$8,641,233
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,641,233	\$6,431,824	\$0	10,915,807	901,122	639,127	59,601	0.0	22	8.5	14	1.00	57%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$9.59

Operating Expense per Vehicle Revenue Hour

\$144.98

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.79

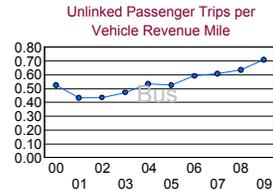
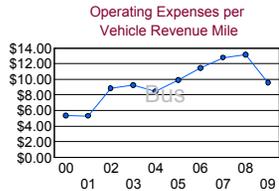
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.71

Unlinked Passenger Trips per Vehicle Revenue Hour

10.72



¹ Excludes data for purchased transportation reported separately