

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	28,379,545
Annual Unlinked Trips	3,773,594
Average Weekday Unlinked Trips	11,810
Average Saturday Unlinked Trips	7,672
Average Sunday Unlinked Trips	5,620

Service Supplied

Annual Vehicle Revenue Miles	959,927
Annual Vehicle Revenue Hours	82,757
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$9,463,895
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$9,463,895
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$9,463,895
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

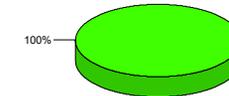
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,845,785
Materials and Supplies	1,455,373
Purchased Transportation	0
Other Operating Expenses	1,046,981
Total Operating Expenses	\$5,348,139
Reconciling Cash Expenditures	\$4,115,756

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



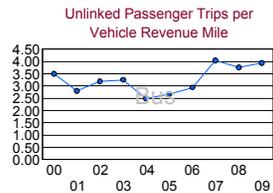
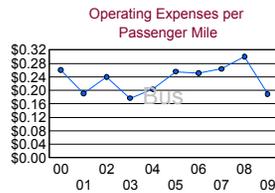
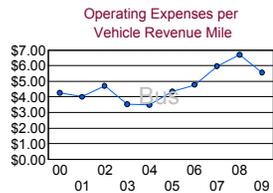
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,348,139	\$9,463,895	\$0	28,379,545	959,927	3,773,594	82,757	0.0	40	10.2	35	1.40	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.57	\$64.62	\$0.19	\$1.42	3.93	45.60



¹ Excludes data for purchased transportation reported separately