

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	94,056,391
Annual Unlinked Trips	1,056,532
Average Weekday Unlinked Trips	3,688
Average Saturday Unlinked Trips	950
Average Sunday Unlinked Trips	857

Service Supplied

Annual Vehicle Revenue Miles	3,857,720
Annual Vehicle Revenue Hours	82,112
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$15,890,854
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$13,488,578
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$13,488,578
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

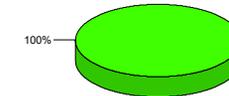
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,589,645
Materials and Supplies	2,787,292
Purchased Transportation	0
Other Operating Expenses	1,957,464
Total Operating Expenses	\$12,334,401
Reconciling Cash Expenditures	\$1,154,177

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



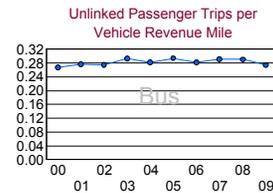
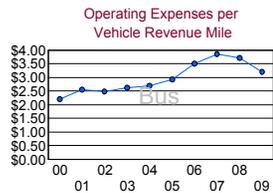
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,334,401	\$15,890,854	\$0	94,056,391	3,857,720	1,056,532	82,112	0.0	58	6.6	46	1.92	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.20	\$0.13	0.27



¹ Excludes data for purchased transportation reported separately