

Private One of New York, LLC, dba: New York Airport Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,698,108
Annual Unlinked Trips	880,426
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	2,104
Average Sunday Unlinked Trips	2,448

Service Supplied

Annual Vehicle Revenue Miles	1,269,395
Annual Vehicle Revenue Hours	97,959
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	28
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$11,617,771
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$11,223,095	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$11,223,095</b>	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

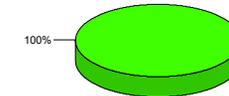
Summary of Operating Expenses

Salary, Wages and Benefits	\$874,287
Materials and Supplies	2,354,721
Purchased Transportation	4,397,812
Other Operating Expenses	3,533,671
<b>Total Operating Expenses</b>	<b>\$11,160,491</b>
Reconciling Cash Expenditures	\$62,604

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



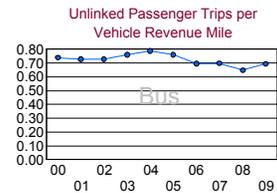
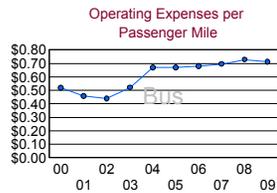
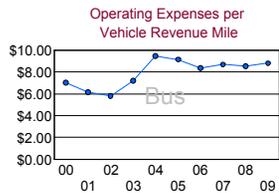
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,160,491	\$11,617,771	\$0	15,698,108	1,269,395	880,426	97,959	0.0	28	0.0	25	1.09	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.79	\$113.93	\$0.71	\$12.68	0.69



<sup>1</sup> Excludes data for purchased transportation reported separately