

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

**Service Area Statistics**

Square Miles	92
Population	89,591

**Service Consumption**

Annual Passenger Miles	2,611,602
Annual Unlinked Trips	405,985
Average Weekday Unlinked Trips	1,378
Average Saturday Unlinked Trips	474
Average Sunday Unlinked Trips	218

**Service Supplied**

Annual Vehicle Revenue Miles	565,643
Annual Vehicle Revenue Hours	35,534
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$486,437

**Sources of Operating Funds Expended**

Fare Revenues	( 16%)	\$486,437
Local Funds	( 23%)	724,722
State Funds	( 57%)	1,778,320
Federal Assistance	( 5%)	141,800
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$3,131,279

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended** \$0

**Summary of Operating Expenses**

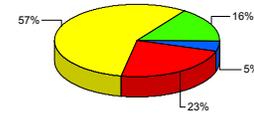
Salary, Wages and Benefits	\$1,743,346
Materials and Supplies	695,889
Purchased Transportation	0
Other Operating Expenses	692,044
<b>Total Operating Expenses</b>	<b>\$3,131,279</b>

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,131,279	\$486,437	\$0	2,611,602	565,643	405,985	35,534	0.0	17	4.9	15	0.73	13%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$5.54

Operating Expense per Vehicle Revenue Hour

\$88.12

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.20

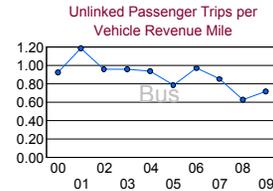
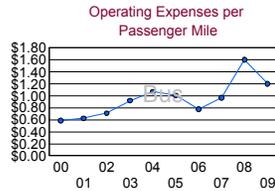
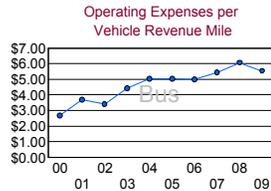
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.72

Unlinked Passenger Trips per Vehicle Revenue Hour

11.43



<sup>1</sup> Excludes data for purchased transportation reported separately