

Private Transportation Corporation

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Brooklyn, NY 11215

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,060,106
Annual Unlinked Trips	556,838
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	206
Average Sunday Unlinked Trips	1,789

Service Supplied

Annual Vehicle Revenue Miles	214,062
Annual Vehicle Revenue Hours	14,679
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,028,724
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$1,023,552
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,023,552
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

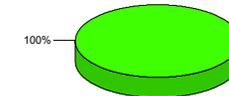
Summary of Operating Expenses

Salary, Wages and Benefits	\$375,847
Materials and Supplies	299,521
Purchased Transportation	161,500
Other Operating Expenses	186,684
Total Operating Expenses	\$1,023,552
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



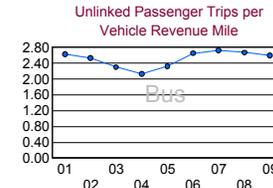
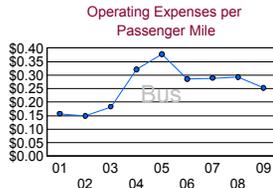
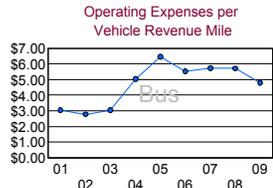
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,023,552	\$1,028,724	\$0	4,060,106	214,062	556,838	14,679	0.0	8	N/A	6	1.00	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.78	\$69.73	\$0.25	2.60	37.93



¹ Excludes data for purchased transportation reported separately