

Adirondack Transit Lines, Inc, (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	62, 89, 424

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	43,085,211
Annual Unlinked Trips	528,894
Average Weekday Unlinked Trips	1,441
Average Saturday Unlinked Trips	1,239
Average Sunday Unlinked Trips	1,697

Service Supplied

Annual Vehicle Revenue Miles	2,332,032
Annual Vehicle Revenue Hours	46,632
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$9,190,772

Sources of Operating Funds Expended

Fare Revenues	(62%)	\$8,218,582
Local Funds	(1%)	135,658
State Funds	(18%)	2,303,609
Federal Assistance	(7%)	967,784
Other Funds	(12%)	1,526,486
Total Operating Funds Expended		\$13,152,119

Sources of Capital Funds Expended

Local funds	(27%)	\$358,745
State Funds	(0%)	0
Federal Assistance	(10%)	138,182
Other Funds	(62%)	825,333
Total Capital Funds Expended		\$1,322,260

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,188,343
Materials and Supplies	2,292,682
Purchased Transportation	0
Other Operating Expenses	3,443,980
Total Operating Expenses	\$11,925,005
Reconciling Cash Expenditures	\$1,227,112

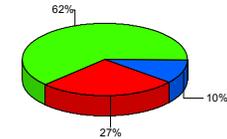
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,162,630	\$0	\$75,375	\$84,255	\$1,322,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,925,005	\$9,190,772	\$1,322,260	43,085,211	2,332,032	528,894	46,632	2.9	40	7.7	24	1.20	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.11

Operating Expense per Vehicle Revenue Hour

\$255.73

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.28

Operating Expense per Unlinked Passenger Trip

\$22.55

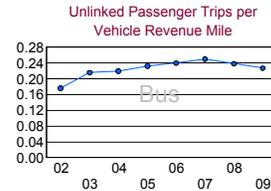
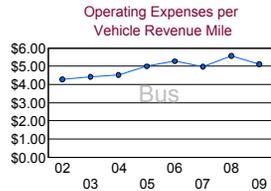
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

11.34



¹ Excludes data for purchased transportation reported separately