

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	181,670

Service Consumption

Annual Passenger Miles	3,487,377
Annual Unlinked Trips	321,426
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	219
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	974,039
Annual Vehicle Revenue Hours	45,639
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$377,716

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$377,716
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(91%)	3,893,183
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,270,899

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,190,578
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,190,578

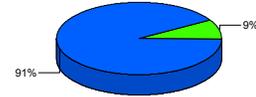
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,213,687
Materials and Supplies	541,891
Purchased Transportation	126,930
Other Operating Expenses	362,051
Total Operating Expenses	\$4,244,559
Reconciling Cash Expenditures	\$26,340

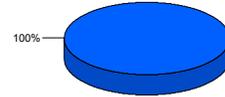
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	1	\$1,190,578	\$0	\$0	\$0	\$1,190,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,244,559	\$377,716	\$1,190,578	3,487,377	974,039	321,426	45,639	0.0	30	3.0	18	1.38	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.36

Operating Expense per Vehicle Revenue Hour

\$93.00

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.22

Operating Expense per Unlinked Passenger Trip

\$13.21

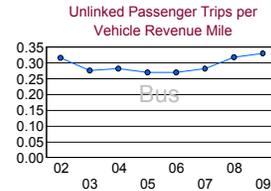
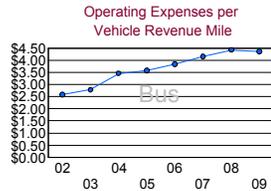
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

7.04



¹ Excludes data for purchased transportation reported separately