

Hendrick Hudson Bus Lines, Inc. (HHBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Passenger Miles	2,257,695
Annual Unlinked Trips	48,041
Average Weekday Unlinked Trips	187
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	364,960
Annual Vehicle Revenue Hours	13,349
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$232,788

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$160,729
Local Funds	(0%)	0
State Funds	(91%)	1,551,648
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,712,377

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

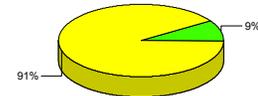
Summary of Operating Expenses

Salary, Wages and Benefits	\$662,386
Materials and Supplies	409,362
Purchased Transportation	0
Other Operating Expenses	335,341
Total Operating Expenses	\$1,407,089
Reconciling Cash Expenditures	\$305,288

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,407,089	\$232,788	\$0	2,257,695	364,960	48,041	13,349	0.0	8	13.0	6	0	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.86

Operating Expense per Vehicle Revenue Hour

\$105.41

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.62

Operating Expense per Unlinked Passenger Trip

\$29.29

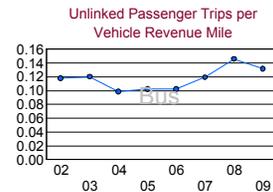
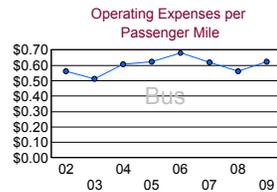
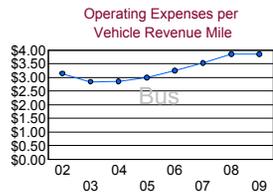
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

3.60



¹ Excludes data for purchased transportation reported separately