

Town of Highlands Dial-A-Bus

254 Main Street
Highland Falls, NY 10928

Manager: Mrs. Colleen Solan
(845) 446-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	15,662
Annual Unlinked Trips	3,294
Average Weekday Unlinked Trips	12
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	8,738
Annual Vehicle Revenue Hours	1,034
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,978

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$1,978
Local Funds	(85%)	64,662
State Funds	(13%)	9,793
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended **\$76,433**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended **\$0**

Summary of Operating Expenses

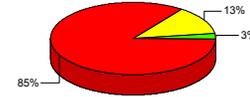
Salary, Wages and Benefits	\$68,228
Materials and Supplies	4,467
Purchased Transportation	0
Other Operating Expenses	3,738
Total Operating Expenses	\$76,433

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	\$0	\$0	\$1	\$0	\$1

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$76,433	\$1,978	\$1	15,662	8,738	3,294	1,034	N/A	1	4.0	1	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$8.75

Operating Expense per Vehicle Revenue Hour

Demand Response \$73.92

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$4.88

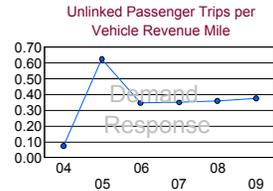
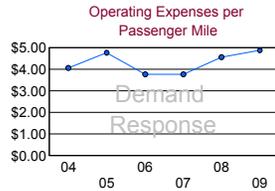
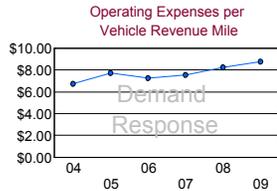
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.19



¹ Excludes data for purchased transportation reported separately