

Town of Monroe Dial-A-Bus (Monroe DAB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	92,494
Annual Unlinked Trips	28,955
Average Weekday Unlinked Trips	114
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	98,890
Annual Vehicle Revenue Hours	8,632
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$19,585
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$19,585
Local Funds (60%)	255,632
State Funds (26%)	109,625
Federal Assistance (8%)	35,000
Other Funds (1%)	6,192
Total Operating Funds Expended	\$426,034
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

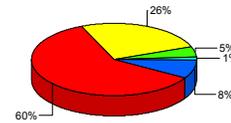
Summary of Operating Expenses

Salary, Wages and Benefits	\$338,501
Materials and Supplies	60,847
Purchased Transportation	0
Other Operating Expenses	26,686
Total Operating Expenses	\$426,034
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



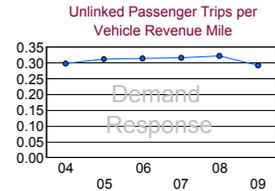
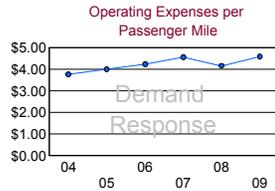
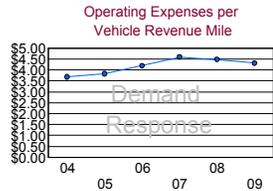
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$426,034	\$19,585	\$0	92,494	98,890	28,955	8,632	N/A	6	2.5	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour										
Demand Response	\$4.31	\$49.36	\$4.61	\$14.71					0.29					3.35
				0.29					3.35					
				3.35										



¹ Excludes data for purchased transportation reported separately