

Centro of Oneida, Inc. (Centro of Oneida)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,939,358
Annual Unlinked Trips	1,357,278
Average Weekday Unlinked Trips	4,874
Average Saturday Unlinked Trips	2,198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,253,881
Annual Vehicle Revenue Hours	112,921
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,234,056

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,234,056
Local Funds	(25%)	1,986,454
State Funds	(43%)	3,459,580
Federal Assistance	(17%)	1,386,236
Other Funds	(0%)	36,190
Total Operating Funds Expended		\$8,102,516

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(28%)	97,758
Federal Assistance	(72%)	248,859
Other Funds	(0%)	0
Total Capital Funds Expended		\$346,617

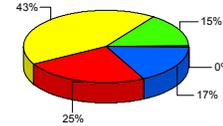
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,473,582
Materials and Supplies	1,672,672
Purchased Transportation	0
Other Operating Expenses	956,262
Total Operating Expenses	\$8,102,516
Reconciling Cash Expenditures	\$0

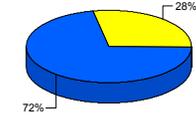
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$6,360	\$0	\$60,291	\$279,966	\$346,617
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$6,360	\$0	\$60,291	\$279,966	\$346,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended

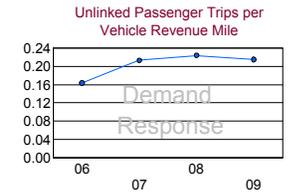
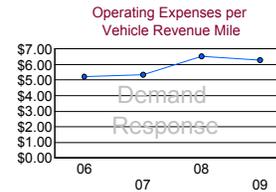
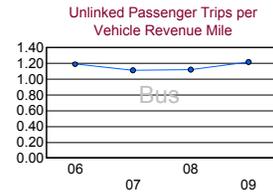
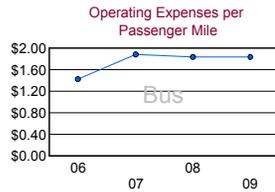
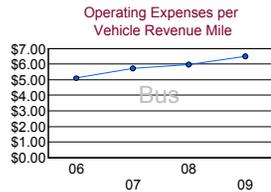


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,043,028	\$1,181,792	\$346,617	3,819,215	1,085,161	1,320,991	96,647	0.0	35	9.4	26	1.00	35%
Demand Response	\$1,059,488	\$52,264	\$0	120,143	168,720	36,287	16,274	N/A	10	5.0	7	N/A	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$72.87	\$1.84	\$5.33	1.22	13.67
Demand Response	\$6.28	\$65.10	\$8.82	\$29.20	0.22	2.23



¹ Excludes data for purchased transportation reported separately