

Village of Kiryas Joel (KJ)

P.O. Box 566
Monroe, NY 10949

Mayor: Mr Abraham Wieder
(845) 783-8300

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Passenger Miles	277,998
Annual Unlinked Trips	63,928
Average Weekday Unlinked Trips	214
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	185

Service Supplied

Annual Vehicle Revenue Miles	83,768
Annual Vehicle Revenue Hours	7,065
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$68,465

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$68,465
Local Funds	(36%)	175,681
State Funds	(24%)	116,088
Federal Assistance	(26%)	126,634
Other Funds	(0%)	0
Total Operating Funds Expended		\$486,868

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

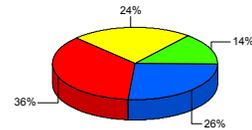
Summary of Operating Expenses

Salary, Wages and Benefits	\$372,417
Materials and Supplies	37,462
Purchased Transportation	0
Other Operating Expenses	76,989
Total Operating Expenses	\$486,868
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$486,868	\$68,465	\$0	277,998	83,768	63,928	7,065	0.0	6	6.5	4	0.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.81

Operating Expense per Vehicle Revenue Hour

\$68.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.75

Operating Expense per Unlinked Passenger Trip

\$7.62

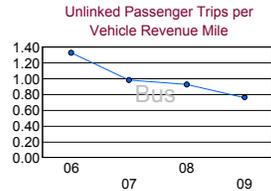
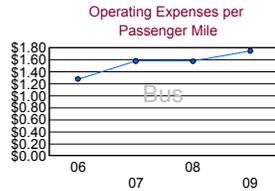
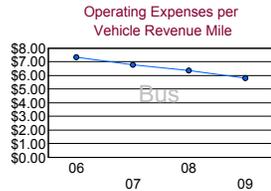
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.76

Unlinked Passenger Trips per Vehicle Revenue Hour

9.05



¹ Excludes data for purchased transportation reported separately