

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Consumption

Annual Passenger Miles	327,795,136
Annual Unlinked Trips	119,975,835
Average Weekday Unlinked Trips	393,951
Average Saturday Unlinked Trips	209,041
Average Sunday Unlinked Trips	153,458

Service Supplied

Annual Vehicle Revenue Miles	27,309,681
Annual Vehicle Revenue Hours	3,163,289
Vehicles Operated in Maximum Service	1,144
Vehicles Available for Maximum Service	1,347
Base Period Requirement	480

Financial Information

Fare Revenues Earned		\$160,016,443
Sources of Operating Funds Expended		
Fare Revenues (33%)	\$156,934,517	
Local Funds (65%)	314,528,833	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (2%)	11,149,863	
Total Operating Funds Expended	\$482,613,213	
Sources of Capital Funds Expended		
Local funds (92%)	\$41,911,065	
State Funds (0%)	0	
Federal Assistance (1%)	502,152	
Other Funds (7%)	3,081,926	
Total Capital Funds Expended	\$45,495,143	

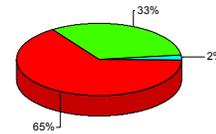
Summary of Operating Expenses

Salary, Wages and Benefits	\$399,279,238
Materials and Supplies	53,927,560
Purchased Transportation	0
Other Operating Expenses	53,786,122
Total Operating Expenses	\$506,992,920
Reconciling Cash Expenditures	\$(24,379,707)

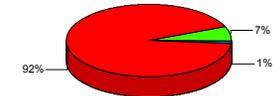
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,144	0	\$36,972,605	\$1,632,890	\$6,548,305	\$341,343	\$45,495,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$506,992,920	\$160,016,443	\$45,495,143	327,795,136	27,309,681	119,975,835	3,163,289	18.6	1,347	5.9	1,144	2.31	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$18.56

Operating Expense per Vehicle Revenue Hour

\$160.27

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.55

Operating Expense per Unlinked Passenger Trip

\$4.23

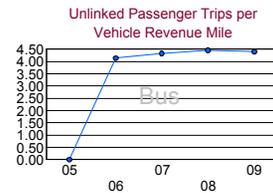
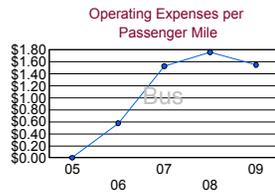
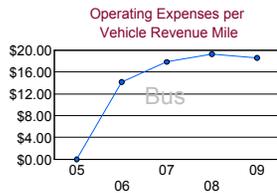
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.39

Unlinked Passenger Trips per Vehicle Revenue Hour

37.93



¹ Excludes data for purchased transportation reported separately