

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	2,131,266

Service Consumption

Annual Passenger Miles	4,011,626
Annual Unlinked Trips	1,463,547
Average Weekday Unlinked Trips	5,728
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	256,761
Annual Vehicle Revenue Hours	18,352
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$7,691,830
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$6,730,634
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$6,730,634
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

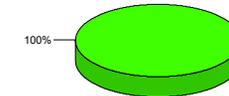
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,580,868
Materials and Supplies	2,151,274
Purchased Transportation	0
Other Operating Expenses	2,998,492
Total Operating Expenses	\$6,730,634
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$6,730,634	\$7,691,830	\$0	4,011,626	256,761	1,463,547	18,352	15.7	8	8.8	7	0	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$26.21

Operating Expense per Vehicle Revenue Hour

\$366.75

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.68

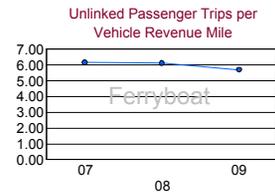
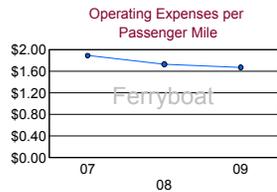
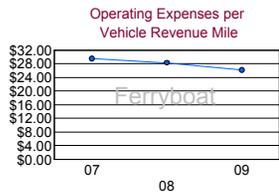
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

5.70

Unlinked Passenger Trips per Vehicle Revenue Hour

79.75



¹ Excludes data for purchased transportation reported separately