

Port Imperial Ferry Corporation dba NY Waterway

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	3,658,455

Service Consumption

Annual Passenger Miles	14,316,245
Annual Unlinked Trips	3,793,796
Average Weekday Unlinked Trips	12,867
Average Saturday Unlinked Trips	4,692
Average Sunday Unlinked Trips	4,692

Service Supplied

Annual Vehicle Revenue Miles	428,809
Annual Vehicle Revenue Hours	36,836
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$29,006,202

Sources of Operating Funds Expended

Fare Revenues (100%)	\$22,152,548
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$22,152,548

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

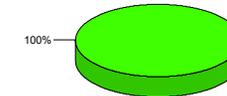
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,344,258
Materials and Supplies	7,732,240
Purchased Transportation	0
Other Operating Expenses	7,076,049
Total Operating Expenses	\$22,152,547
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$22,152,547	\$29,006,202	\$0	14,316,245	428,809	3,793,796	36,836	54.9	15	13.6	11	0	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$51.66

Operating Expense per Vehicle Revenue Hour

\$601.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.55

Operating Expense per Unlinked Passenger Trip

\$5.84

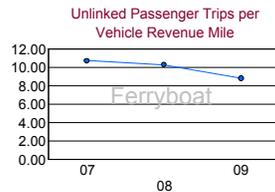
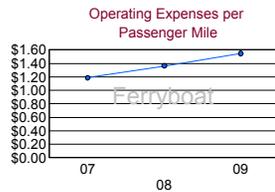
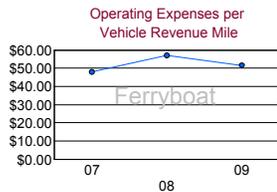
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

8.85

Unlinked Passenger Trips per Vehicle Revenue Hour

102.99



¹ Excludes data for purchased transportation reported separately