

The Tri-State Transit Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	3,254,342
Annual Unlinked Trips	823,712
Average Weekday Unlinked Trips	2,791
Average Saturday Unlinked Trips	2,153
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,213,644
Annual Vehicle Revenue Hours	80,039
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	50
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$660,894

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$660,894
Local Funds	(44%)	2,390,996
State Funds	(0%)	0
Federal Assistance	(26%)	1,419,602
Other Funds	(17%)	930,329
Total Operating Funds Expended		\$5,401,821

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

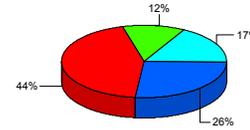
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,978,548
Materials and Supplies	847,113
Purchased Transportation	0
Other Operating Expenses	576,160
Total Operating Expenses	\$5,401,821
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,794,019	\$584,587	\$0	3,075,676	913,508	789,769	60,909	0.0	34	8.0	24	1.00	42%
Demand Response	\$607,802	\$76,307	\$0	178,666	300,136	33,943	19,130	N/A	16	3.6	10	N/A	60%

Performance Measures

Service Efficiency

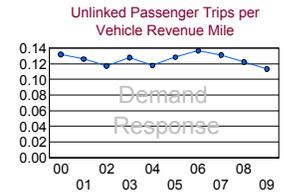
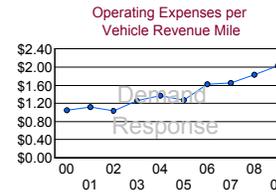
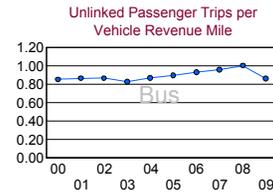
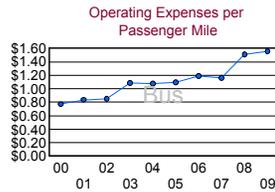
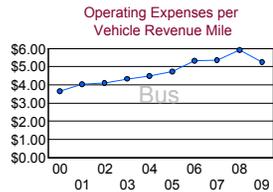
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.25	\$78.71
Demand Response	\$2.03	\$31.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.56	\$6.07
Demand Response	\$3.40	\$17.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	12.97
Demand Response	0.11	1.77



¹ Excludes data for purchased transportation reported separately