

Greater Richmond Transit Company (GRTC Transit System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	8, 27, 264, 305

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	69,239,995
Annual Unlinked Trips	13,785,039
Average Weekday Unlinked Trips	48,393
Average Saturday Unlinked Trips	18,825
Average Sunday Unlinked Trips	12,629

Service Supplied

Annual Vehicle Revenue Miles	10,894,167
Annual Vehicle Revenue Hours	656,617
Vehicles Operated in Maximum Service	353
Vehicles Available for Maximum Service	425
Base Period Requirement	140

Financial Information

Fare Revenues Earned \$11,384,674

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$11,384,674
Local Funds	(37%)	16,760,786
State Funds	(20%)	8,936,191
Federal Assistance	(17%)	7,722,087
Other Funds	(2%)	779,456
Total Operating Funds Expended		\$45,583,194

Sources of Capital Funds Expended

Local funds	(9%)	\$2,463,591
State Funds	(11%)	3,141,651
Federal Assistance	(80%)	22,420,522
Other Funds	(0%)	0
Total Capital Funds Expended		\$28,025,764

Summary of Operating Expenses

Salary, Wages and Benefits	\$29,803,324
Materials and Supplies	8,385,826
Purchased Transportation	2,523,853
Other Operating Expenses	6,158,635
Total Operating Expenses	\$46,871,638
Reconciling Cash Expenditures	\$(1,288,444)

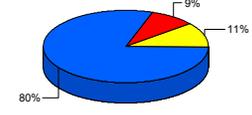
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	2	\$6,012,628	\$505,176	\$21,312,362	\$195,598	\$28,025,764
Demand Response	63	55	\$0	\$0	\$0	\$0	\$0
Vanpool	0	91	\$0	\$0	\$0	\$0	\$0
Total	205	148	\$6,012,628	\$505,176	\$21,312,362	\$195,598	\$28,025,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended

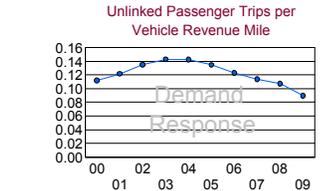
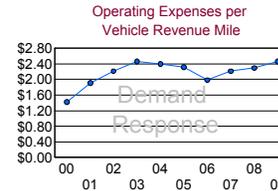
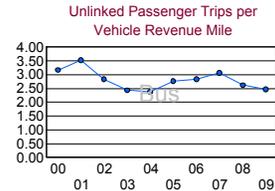
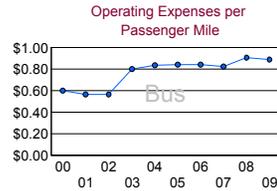
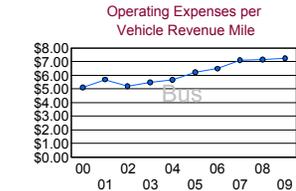


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,827,155	\$9,440,006	\$28,025,764	43,509,395	5,360,851	13,232,881	460,968	0.0	181	8.0	144	1.03	26%
Demand Response	\$6,370,142	\$656,224	\$0	2,793,605	2,584,241	231,113	140,059	N/A	140	4.9	118	N/A	19%
Vanpool	\$1,674,341	\$1,288,444	\$0	22,936,995	2,949,075	321,045	55,590	N/A	104	2.0	91	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$84.23	\$0.89	\$2.93	2.47	28.71
Demand Response	\$2.46	\$45.48	\$2.28	\$27.56	0.09	1.65
Vanpool	\$0.57	\$30.12	\$0.07	\$5.22	0.11	5.78



¹ Excludes data for purchased transportation reported separately