

### Greater Roanoke Transit Company (Valley Metro)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	402

**Service Area Statistics**

Square Miles	43
Population	94,911

**Service Consumption**

Annual Passenger Miles	12,196,688
Annual Unlinked Trips	2,590,632
Average Weekday Unlinked Trips	8,873
Average Saturday Unlinked Trips	6,310
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,166,948
Annual Vehicle Revenue Hours	160,012
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	96
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$1,949,932

**Sources of Operating Funds Expended**

Fare Revenues	( 25%)	\$1,949,932
Local Funds	( 19%)	1,487,477
State Funds	( 18%)	1,390,719
Federal Assistance	( 34%)	2,716,178
Other Funds	( 4%)	351,529

**Total Operating Funds Expended** **\$7,895,835**

**Sources of Capital Funds Expended**

Local funds	( 10%)	\$129,485
State Funds	( 40%)	493,708
Federal Assistance	( 50%)	621,719
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$1,244,912**

**Summary of Operating Expenses**

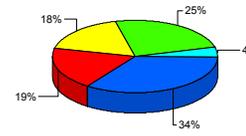
Salary, Wages and Benefits	\$4,306,118
Materials and Supplies	1,502,797
Purchased Transportation	983,542
Other Operating Expenses	1,103,378
<b>Total Operating Expenses</b>	<b>\$7,895,835</b>

Reconciling Cash Expenditures \$0

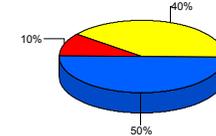
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$933,151	\$0	\$47,843	\$263,918	\$1,244,912
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>35</b>	<b>16</b>	<b>\$933,151</b>	<b>\$0</b>	<b>\$47,843</b>	<b>\$263,918</b>	<b>\$1,244,912</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

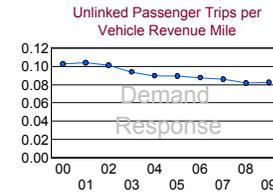
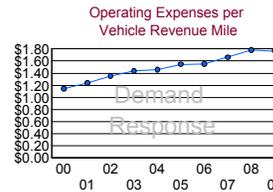
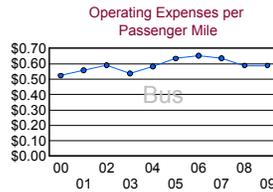
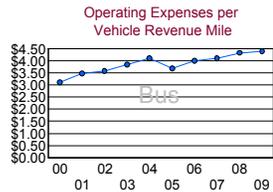


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,808,995	\$1,813,228	\$1,244,912	11,581,237	1,551,497	2,539,745	109,747	0.0	47	4.4	35	1.75	34%
Demand Response	\$1,086,840	\$136,704	\$0	615,451	615,451	50,887	50,265	N/A	49	3.5	16	N/A	206%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.39	\$62.04	\$0.59	\$2.68	1.64	23.14
Demand Response	\$1.77	\$21.62	\$1.77	\$21.36	0.08	1.01



<sup>1</sup> Excludes data for purchased transportation reported separately