

# Greater Lynchburg Transit Company (GLTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	80,846

### Service Consumption

Annual Passenger Miles	4,258,463
Annual Unlinked Trips	2,977,516
Average Weekday Unlinked Trips	10,667
Average Saturday Unlinked Trips	3,804
Average Sunday Unlinked Trips	1,762

### Service Supplied

Annual Vehicle Revenue Miles	1,330,956
Annual Vehicle Revenue Hours	102,484
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	49
Base Period Requirement	25

## Financial Information

Fare Revenues Earned \$964,801

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$964,801
Local Funds	( 36%)	2,299,371
State Funds	( 21%)	1,308,900
Federal Assistance	( 27%)	1,708,496
Other Funds	( 1%)	78,266

**Total Operating Funds Expended \$6,359,834**

### Sources of Capital Funds Expended

Local funds	( 7%)	\$432,975
State Funds	( 27%)	1,615,045
Federal Assistance	( 66%)	4,004,348
Other Funds	( 0%)	0

**Total Capital Funds Expended \$6,052,368**

## Summary of Operating Expenses

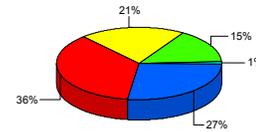
Salary, Wages and Benefits	\$3,970,247
Materials and Supplies	1,326,358
Purchased Transportation	0
Other Operating Expenses	1,063,229
<b>Total Operating Expenses</b>	<b>\$6,359,834</b>

Reconciling Cash Expenditures \$0

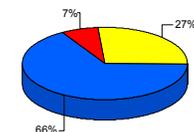
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$5,641,894	\$55,107	\$0	\$193,196	\$5,890,197
Demand Response	7	0	\$162,170	\$0	\$0	\$0	\$162,170
<b>Total</b>	<b>34</b>	<b>0</b>	<b>\$5,804,064</b>	<b>\$55,107</b>	<b>\$0</b>	<b>\$193,196</b>	<b>\$6,052,368</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,884,752	\$912,780	\$5,890,197	4,107,255	1,177,424	2,954,860	93,440	0.0	40	6.7	27	1.08	48%
Demand Response	\$475,082	\$52,021	\$162,170	151,208	153,532	22,656	9,044	N/A	9	3.3	7	N/A	29%

## Performance Measures

### Service Efficiency

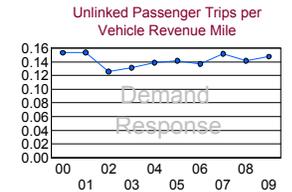
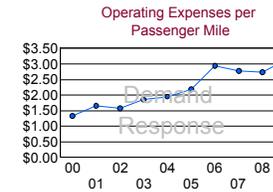
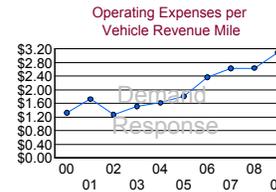
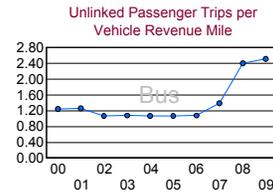
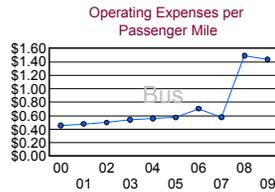
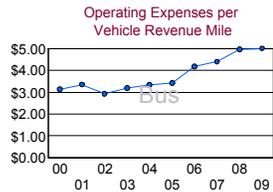
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.00	\$62.98
Demand Response	\$3.09	\$52.53

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$1.99
Demand Response	\$3.14	\$20.97

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.51	31.62
Demand Response	0.15	2.51



<sup>1</sup> Excludes data for purchased transportation reported separately