

Petersburg Area Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	31,300

Service Consumption

Annual Passenger Miles	1,570,097
Annual Unlinked Trips	619,208
Average Weekday Unlinked Trips	2,121
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	441,937
Annual Vehicle Revenue Hours	43,205
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$401,745

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$401,745
Local Funds	(17%)	436,141
State Funds	(19%)	479,974
Federal Assistance	(49%)	1,271,197
Other Funds	(0%)	2,387

Total Operating Funds Expended \$2,591,444

Sources of Capital Funds Expended

Local funds	(6%)	\$494,345
State Funds	(6%)	543,797
Federal Assistance	(88%)	7,726,081
Other Funds	(0%)	0

Total Capital Funds Expended \$8,764,223

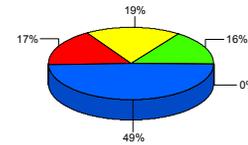
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,503,832
Materials and Supplies	682,004
Purchased Transportation	0
Other Operating Expenses	405,608
Total Operating Expenses	\$2,591,444
Reconciling Cash Expenditures	\$0

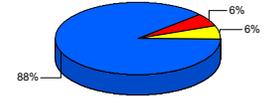
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$8,682,861	\$81,362	\$8,764,223
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$8,682,861	\$81,362	\$8,764,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended

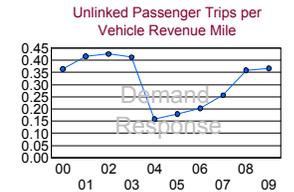
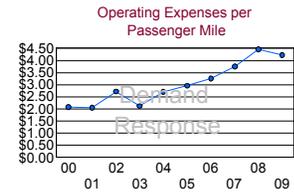
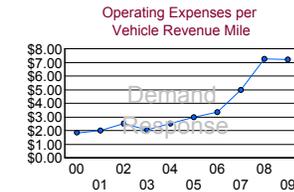
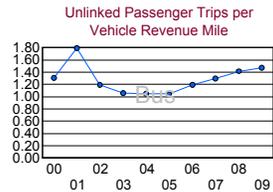
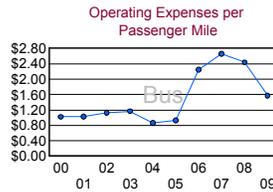
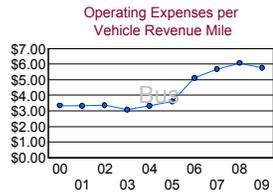


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,390,555	\$392,237	\$8,764,223	1,522,553	414,193	609,022	38,430	0.0	16	6.1	10	1.00	60%
Demand Response	\$200,889	\$9,508	\$0	47,544	27,744	10,186	4,775	N/A	6	8.7	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$62.21	\$1.57	\$3.93	1.47	15.85
Demand Response	\$7.24	\$42.07	\$4.23	\$19.72	0.37	2.13



¹ Excludes data for purchased transportation reported separately