

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,099,535
Annual Unlinked Trips	607,268
Average Weekday Unlinked Trips	2,197
Average Saturday Unlinked Trips	903
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,997
Annual Vehicle Revenue Hours	40,739
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	71
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$689,353

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$689,353
Local Funds	(3%)	112,938
State Funds	(52%)	1,898,851
Federal Assistance	(26%)	944,125
Other Funds	(1%)	20,836

Total Operating Funds Expended \$3,666,103

Sources of Capital Funds Expended

Local funds	(5%)	\$108,076
State Funds	(17%)	384,189
Federal Assistance	(79%)	1,817,368
Other Funds	(0%)	0

Total Capital Funds Expended \$2,309,633

Summary of Operating Expenses

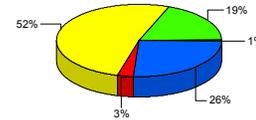
Salary, Wages and Benefits	\$2,577,278
Materials and Supplies	508,105
Purchased Transportation	143,484
Other Operating Expenses	413,654
Total Operating Expenses	\$3,642,521

Reconciling Cash Expenditures \$23,582

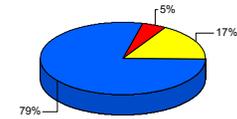
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$65,976	\$1,222,506	\$1,008,665	\$12,486	\$2,309,633
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	21	12	\$65,976	\$1,222,506	\$1,008,665	\$12,486	\$2,309,633

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,475,901	\$656,317	\$2,309,633	2,041,344	475,445	595,098	37,639	0.0	33	18.5	20	1.82	65%
Demand Response	\$166,620	\$33,036	\$0	58,191	37,552	12,170	3,100	N/A	38	5.0	13	N/A	192%

Performance Measures

Service Efficiency

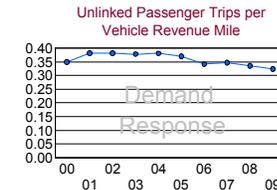
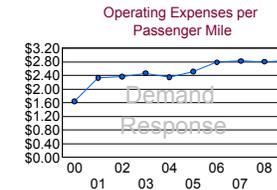
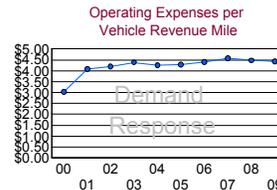
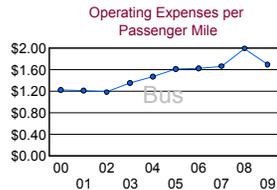
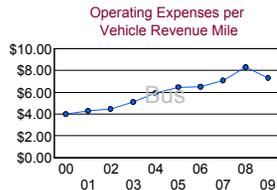
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.31	\$92.35
Demand Response	\$4.44	\$53.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.70	\$5.84
Demand Response	\$2.86	\$13.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.25	15.81
Demand Response	0.32	3.93



¹ Excludes data for purchased transportation reported separately