

### Cambria County Transit Authority (CamTran)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

**Service Area Statistics**

Square Miles	60
Population	80,508

**Service Consumption**

Annual Passenger Miles	4,803,521
Annual Unlinked Trips	1,204,735
Average Weekday Unlinked Trips	3,955
Average Saturday Unlinked Trips	2,686
Average Sunday Unlinked Trips	1,094

**Service Supplied**

Annual Vehicle Revenue Miles	722,687
Annual Vehicle Revenue Hours	66,523
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	35
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$852,925

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$852,925
Local Funds	( 10%)	566,502
State Funds	( 49%)	2,797,439
Federal Assistance	( 23%)	1,290,690
Other Funds	( 3%)	170,079

**Total Operating Funds Expended** **\$5,677,635**

**Sources of Capital Funds Expended**

Local funds	( 2%)	\$9,188
State Funds	( 24%)	128,788
Federal Assistance	( 74%)	397,263
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$535,239**

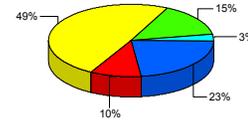
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,070,758
Materials and Supplies	925,924
Purchased Transportation	0
Other Operating Expenses	680,953
<b>Total Operating Expenses</b>	<b>\$5,677,635</b>
Reconciling Cash Expenditures	\$0

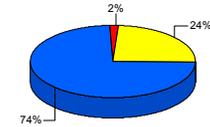
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$149,633	\$198,758	\$74,982	\$39,845	<b>\$463,218</b>
Demand Response	2	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Inclined Plane	2	0	\$0	\$5,928	\$0	\$66,093	<b>\$72,021</b>
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$149,633</b>	<b>\$204,686</b>	<b>\$74,982</b>	<b>\$105,938</b>	<b>\$535,239</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

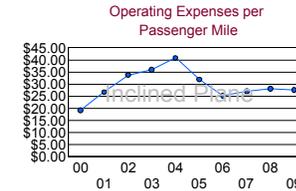
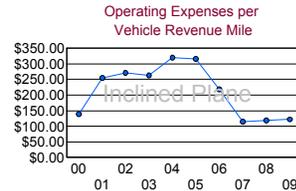
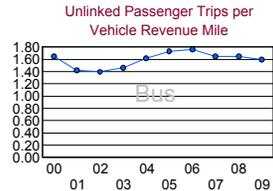
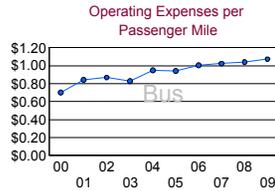
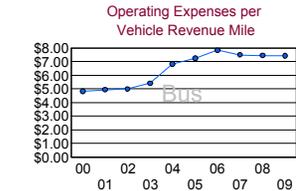


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,117,147	\$688,145	\$463,218	4,767,911	688,916	1,098,597	63,513	0.0	30	5.9	23	1.05	30%
Inclined Plane	\$480,049	\$154,443	\$72,021	17,428	3,944	102,516	777	0.3	2	25.0	2	1.00	0%
Demand Response	\$80,439	\$10,337	\$0	18,182	29,827	3,622	2,233	N/A	3	6.7	2	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$80.57	\$1.07	\$4.66	1.59	17.30
Inclined Plane	\$121.72	\$617.82	\$27.54	\$4.68	25.99	131.94
Demand Response	\$2.70	\$36.02	\$4.42	\$22.21	0.12	1.62



<sup>1</sup> Excludes data for purchased transportation reported separately