

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	414,621

Service Consumption

Annual Passenger Miles	11,030,138
Annual Unlinked Trips	2,864,686
Average Weekday Unlinked Trips	10,447
Average Saturday Unlinked Trips	4,161
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	3,196,259
Annual Vehicle Revenue Hours	229,427
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	149
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$4,167,354

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$4,167,354
Local Funds	(4%)	774,092
State Funds	(47%)	8,203,118
Federal Assistance	(25%)	4,336,287
Other Funds	(1%)	133,906

Total Operating Funds Expended \$17,614,757

Sources of Capital Funds Expended

Local funds	(3%)	\$78,520
State Funds	(18%)	412,667
Federal Assistance	(79%)	1,864,729
Other Funds	(0%)	0

Total Capital Funds Expended \$2,355,916

Summary of Operating Expenses

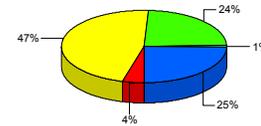
Salary, Wages and Benefits	\$12,126,912
Materials and Supplies	2,632,874
Purchased Transportation	1,462,233
Other Operating Expenses	1,331,346
Total Operating Expenses	\$17,553,365

Reconciling Cash Expenditures \$61,392

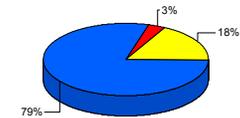
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	2	\$2,057,546	\$102,529	\$51,855	\$143,986	\$2,355,916
Demand Response	33	23	\$0	\$0	\$0	\$0	\$0
Total	95	25	\$2,057,546	\$102,529	\$51,855	\$143,986	\$2,355,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended

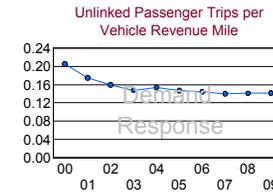
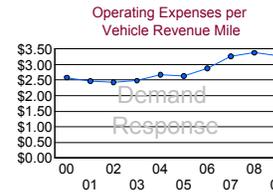
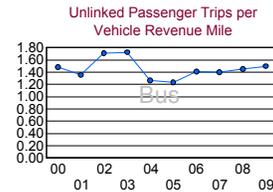
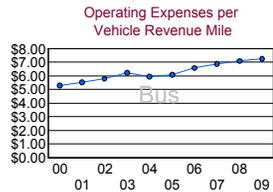


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,890,303	\$2,921,665	\$2,355,916	8,930,856	1,779,577	2,664,150	133,843	0.0	80	-89.0	64	2.21	25%
Demand Response	\$4,663,062	\$1,245,689	\$0	2,099,282	1,416,682	200,536	95,584	N/A	69	4.4	56	N/A	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$96.31	\$1.44	\$4.84	1.50	19.91
Demand Response	\$3.29	\$48.78	\$2.22	\$23.25	0.14	2.10



¹ Excludes data for purchased transportation reported separately