

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	6,554,956
Annual Unlinked Trips	1,660,446
Average Weekday Unlinked Trips	5,937
Average Saturday Unlinked Trips	2,819
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,100,459
Annual Vehicle Revenue Hours	77,480
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,038,313

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,038,313
Local Funds	(7%)	440,952
State Funds	(51%)	3,327,679
Federal Assistance	(25%)	1,631,115
Other Funds	(1%)	53,210
Total Operating Funds Expended		\$6,491,269

Sources of Capital Funds Expended

Local funds	(3%)	\$1,487
State Funds	(16%)	7,427
Federal Assistance	(81%)	37,188
Other Funds	(0%)	0
Total Capital Funds Expended		\$46,102

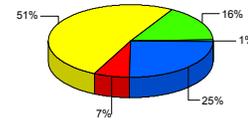
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,747,791
Materials and Supplies	926,931
Purchased Transportation	315,264
Other Operating Expenses	499,243
Total Operating Expenses	\$6,489,229
Reconciling Cash Expenditures	\$2,040

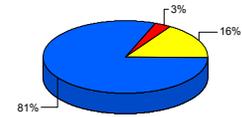
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$10,653	\$14,853	\$3,921	\$16,675	\$46,102
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$10,653	\$14,853	\$3,921	\$16,675	\$46,102

Sources of Operating Funds Expended



Sources of Capital Funds Expended

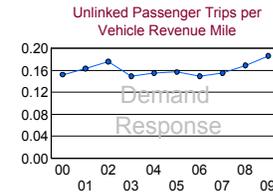
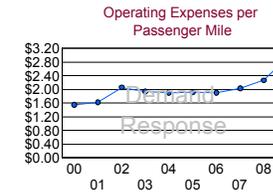
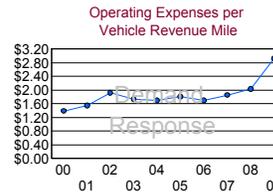
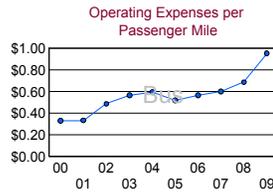
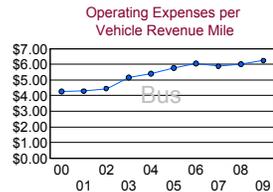


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,162,919	\$976,114	\$46,102	6,444,026	988,957	1,639,692	69,386	0.0	38	7.55	31	1.29	23%
Demand Response	\$326,310	\$62,199	\$0	110,930	111,502	20,754	8,094	N/A	24	N/A	12	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.23	\$88.82	\$0.96	\$3.76	1.66	23.63
Demand Response	\$2.93	\$40.32	\$2.94	\$15.72	0.19	2.56



¹ Excludes data for purchased transportation reported separately