

Red Rose Transit Authority (RRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,852,788
Annual Unlinked Trips	2,367,332
Average Weekday Unlinked Trips	8,126
Average Saturday Unlinked Trips	4,302
Average Sunday Unlinked Trips	1,242

Service Supplied

Annual Vehicle Revenue Miles	3,758,359
Annual Vehicle Revenue Hours	270,737
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	131
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,395,522

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,395,523
Local Funds	(2%)	222,000
State Funds	(53%)	7,659,575
Federal Assistance	(27%)	3,898,358
Other Funds	(2%)	218,210

Total Operating Funds Expended \$14,393,666

Sources of Capital Funds Expended

Local funds	(0%)	\$3,397
State Funds	(23%)	1,068,648
Federal Assistance	(77%)	3,658,153
Other Funds	(0%)	0

Total Capital Funds Expended \$4,730,198

Summary of Operating Expenses

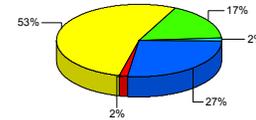
Salary, Wages and Benefits	\$6,405,495
Materials and Supplies	1,948,028
Purchased Transportation	5,247,702
Other Operating Expenses	792,441
Total Operating Expenses	\$14,393,666

Reconciling Cash Expenditures \$0

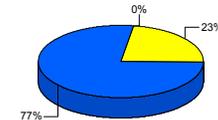
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$932,786	\$748,079	\$2,691,668	\$14,506	\$4,387,039
Demand Response	0	62	\$343,159	\$0	\$0	\$0	\$343,159
Total	35	62	\$1,275,945	\$748,079	\$2,691,668	\$14,506	\$4,730,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,442,447	\$2,168,936	\$4,387,039	8,887,176	1,568,355	2,043,029	108,077	0.0	43	6.0	35	1.40	23%
Demand Response	\$5,951,219	\$226,586	\$343,159	2,965,612	2,190,004	324,303	162,660	N/A	88	5.0	62	N/A	42%

Performance Measures

Service Efficiency

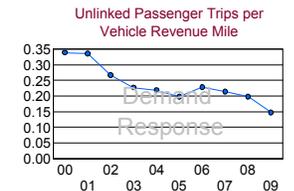
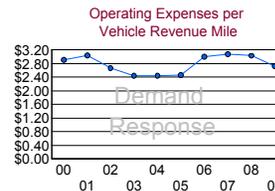
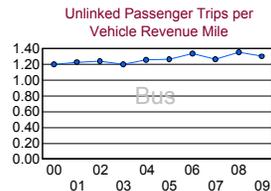
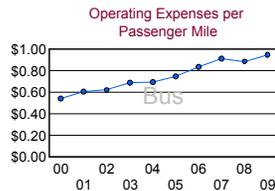
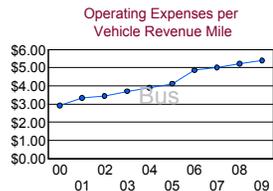
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.38	\$78.12
Demand Response	\$2.72	\$36.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$4.13
Demand Response	\$2.01	\$18.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.90
Demand Response	0.15	1.99



¹ Excludes data for purchased transportation reported separately