

Port Authority of Allegheny County (Port Authority)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	301,652,883
Annual Unlinked Trips	68,677,215
Average Weekday Unlinked Trips	233,123
Average Saturday Unlinked Trips	108,401
Average Sunday Unlinked Trips	61,964

Service Supplied

Annual Vehicle Revenue Miles	36,599,655
Annual Vehicle Revenue Hours	2,603,568
Vehicles Operated in Maximum Service	1,156
Vehicles Available for Maximum Service	1,391
Base Period Requirement	356

Financial Information

Fare Revenues Earned \$87,959,532

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$87,959,532
Local Funds	(9%)	31,343,258
State Funds	(57%)	200,871,155
Federal Assistance	(8%)	27,484,243
Other Funds	(1%)	2,559,516

Total Operating Funds Expended **\$350,217,704**

Sources of Capital Funds Expended

Local funds	(9%)	\$12,983,767
State Funds	(51%)	75,579,906
Federal Assistance	(40%)	59,925,714
Other Funds	(0%)	0

Total Capital Funds Expended **\$148,489,387**

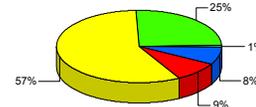
Summary of Operating Expenses

Salary, Wages and Benefits	\$245,907,355
Materials and Supplies	42,061,204
Purchased Transportation	33,906,193
Other Operating Expenses	24,272,876
Total Operating Expenses	\$346,147,628
Reconciling Cash Expenditures	\$4,070,076

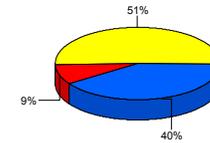
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	711	0	\$38,276,996	\$1,692,988	\$2,297,108	\$4,193,538	\$46,460,630
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	51	0	\$9,881,651	\$61,178,724	\$30,968,382	\$0	\$102,028,757
Total	764	392	\$48,158,647	\$62,871,712	\$33,265,490	\$4,193,538	\$148,489,387

Sources of Operating Funds Expended



Sources of Capital Funds Expended

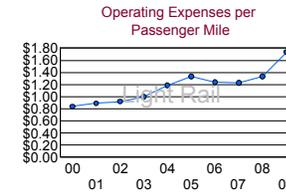
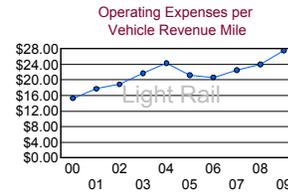
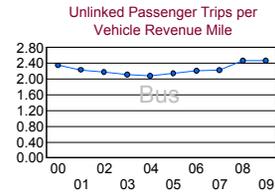
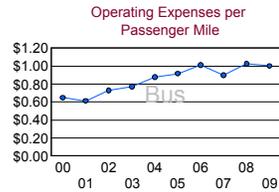
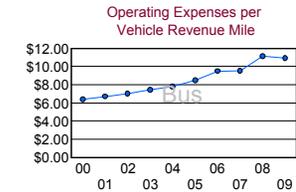


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$259,893,237	\$69,089,599	\$46,460,630	259,207,643	23,747,017	58,485,434	1,746,548	56.5	866	6.8	711	2.09	22%
Light Rail	\$51,745,053	\$7,858,463	\$102,028,757	29,809,475	1,881,565	7,326,957	138,686	47.4	82	17.5	51	4.64	61%
Demand Response	\$33,878,973	\$9,612,560	\$0	12,484,799	10,932,325	1,699,537	704,875	N/A	439	4.4	390	N/A	13%
Inclined Plane	\$630,365	\$1,398,910	\$0	150,966	38,748	1,165,287	13,459	0.5	4	135.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.94	\$148.80	\$1.00	\$4.44	2.46	33.49
Light Rail	\$27.50	\$373.11	\$1.74	\$7.06	3.89	52.83
Demand Response	\$3.10	\$48.06	\$2.71	\$19.93	0.16	2.41
Inclined Plane	\$16.27	\$46.84	\$4.18	\$0.54	30.07	86.58



¹ Excludes data for purchased transportation reported separately