

### County of Lackawanna Transit System (COLTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

**Service Area Statistics**

Square Miles	140
Population	339,009

**Service Consumption**

Annual Passenger Miles	9,583,910
Annual Unlinked Trips	1,969,224
Average Weekday Unlinked Trips	7,096
Average Saturday Unlinked Trips	3,072
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,146,976
Annual Vehicle Revenue Hours	91,913
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

**Financial Information**

**Fare Revenues Earned** \$945,691

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$945,691
Local Funds	( 7%)	471,509
State Funds	( 69%)	4,644,014
Federal Assistance	( 8%)	544,582
Other Funds	( 2%)	142,548
<b>Total Operating Funds Expended</b>		<b>\$6,748,344</b>

**Sources of Capital Funds Expended**

Local funds	( 6%)	\$42,435
State Funds	( 14%)	97,190
Federal Assistance	( 80%)	558,499
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$698,124</b>

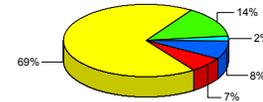
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,372,873
Materials and Supplies	1,123,635
Purchased Transportation	560,821
Other Operating Expenses	691,015
<b>Total Operating Expenses</b>	<b>\$6,748,344</b>
Reconciling Cash Expenditures	\$0

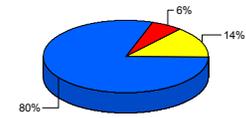
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$680,655	\$0	\$17,469	\$0	\$698,124
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>8</b>	<b>\$680,655</b>	<b>\$0</b>	<b>\$17,469</b>	<b>\$0</b>	<b>\$698,124</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

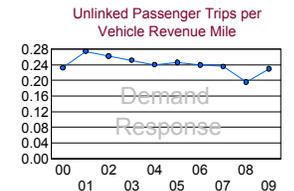
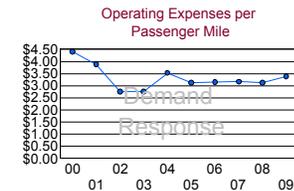
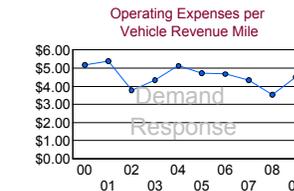
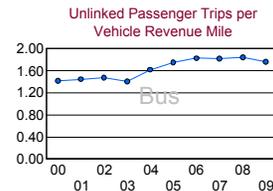
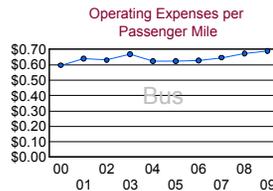
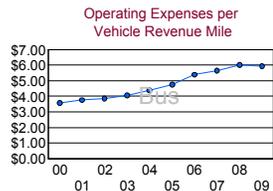


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,585,382	\$934,891	\$698,124	9,535,898	1,110,758	1,960,903	88,848	0.0	35	8.5	27	1.00	30%
Demand Response	\$162,962	\$10,800	\$0	48,012	36,218	8,321	3,065	N/A	8	2.9	5	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.93	\$74.12	\$0.69	\$3.36	1.77	22.07
Demand Response	\$4.50	\$53.17	\$3.39	\$19.58	0.23	2.71



<sup>1</sup> Excludes data for purchased transportation reported separately