

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	8,586,544
Annual Unlinked Trips	1,622,438
Average Weekday Unlinked Trips	5,593
Average Saturday Unlinked Trips	2,592
Average Sunday Unlinked Trips	1,315

Service Supplied

Annual Vehicle Revenue Miles	2,754,637
Annual Vehicle Revenue Hours	198,592
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	130
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$5,189,055

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$5,189,055
Local Funds	(4%)	499,674
State Funds	(28%)	3,390,940
Federal Assistance	(25%)	3,040,993
Other Funds	(0%)	30,010
Total Operating Funds Expended		\$12,150,672

Total Operating Funds Expended \$12,150,672

Sources of Capital Funds Expended

Local funds	(2%)	\$91,604
State Funds	(53%)	3,076,851
Federal Assistance	(45%)	2,604,094
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,772,549

Total Capital Funds Expended \$5,772,549

Summary of Operating Expenses

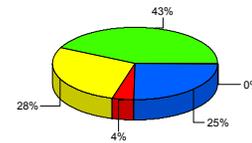
Salary, Wages and Benefits	\$6,874,224
Materials and Supplies	2,350,244
Purchased Transportation	1,223,588
Other Operating Expenses	1,702,616
Total Operating Expenses	\$12,150,672

Reconciling Cash Expenditures \$0

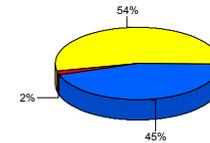
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	7	\$1,474,934	\$1,874,892	\$71,155	\$3,534	\$3,424,515
Demand Response	39	38	\$2,348,034	\$0	\$0	\$0	\$2,348,034
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	65	47	\$3,822,968	\$1,874,892	\$71,155	\$3,534	\$5,772,549

Sources of Operating Funds Expended



Sources of Capital Funds Expended

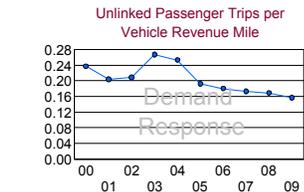
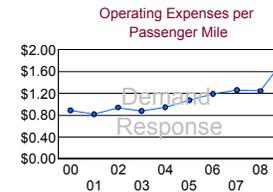
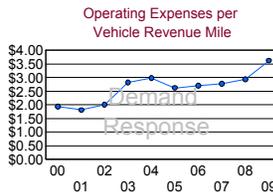
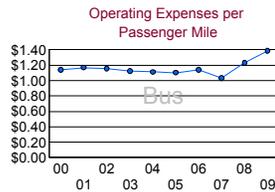
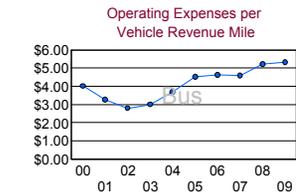


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,462,299	\$1,443,180	\$3,424,515	5,372,376	1,404,034	1,410,278	106,907	0.0	41	5.4	33	1.94	24%
Demand Response	\$4,654,196	\$3,716,594	\$2,348,034	2,538,993	1,285,222	202,007	90,732	N/A	87	3.5	77	N/A	13%
Vanpool	\$34,177	\$29,281	\$0	675,175	65,381	10,153	953	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.31	\$69.80	\$1.39	\$5.29	1.00	13.19
Demand Response	\$3.62	\$51.30	\$1.83	\$23.04	0.16	2.23
Vanpool	\$0.52	\$35.86	\$0.05	\$3.37	0.16	10.65



¹ Excludes data for purchased transportation reported separately