

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,108,123,695
Annual Unlinked Trips	435,858,891
Average Weekday Unlinked Trips	1,460,135
Average Saturday Unlinked Trips	745,366
Average Sunday Unlinked Trips	483,043

Service Supplied

Annual Vehicle Revenue Miles	133,276,138
Annual Vehicle Revenue Hours	8,576,181
Vehicles Operated in Maximum Service	3,156
Vehicles Available for Maximum Service	3,744
Base Period Requirement	923

Financial Information

Fare Revenues Earned \$622,672,283

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$622,672,283
Local Funds	(27%)	398,938,568
State Funds	(17%)	255,059,085
Federal Assistance	(1%)	20,700,000
Other Funds	(12%)	184,394,599
Total Operating Funds Expended		\$1,481,764,535

Sources of Capital Funds Expended

Local funds	(25%)	\$110,631,858
State Funds	(12%)	51,629,162
Federal Assistance	(63%)	281,835,132
Other Funds	(0%)	0
Total Capital Funds Expended		\$444,096,152

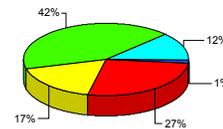
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,375,648
Materials and Supplies	117,803,828
Purchased Transportation	87,073,787
Other Operating Expenses	211,931,781
Total Operating Expenses	\$1,417,185,044
Reconciling Cash Expenditures	\$64,579,491

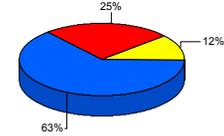
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,273	37	\$106,560,739	\$121,847	\$14,645,023	\$0	\$121,327,609
Heavy Rail	850	0	\$138,452,090	\$116,017,495	\$62,789,158	\$264,255	\$317,522,998
Demand Response	0	996	\$5,245,545	\$0	\$0	\$0	\$5,245,545
Total	2,123	1,033	\$250,258,374	\$116,139,342	\$77,434,181	\$264,255	\$444,096,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended

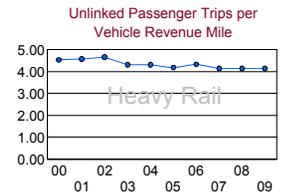
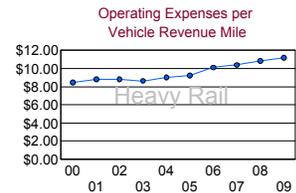
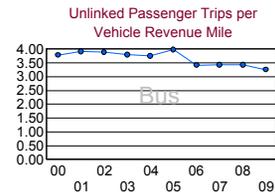
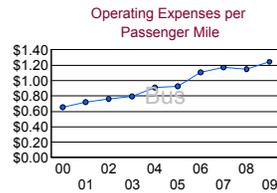
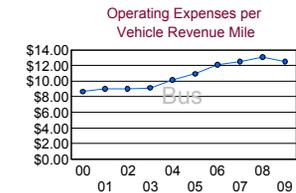


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$525,854,945	\$112,999,043	\$121,327,609	423,031,399	41,996,466	136,893,958	3,919,015	94.8	1,526	8.6	1,310	2.38	16%
Heavy Rail	\$804,763,471	\$506,151,701	\$317,522,998	1,667,899,731	71,803,305	296,857,158	2,823,870	211.8	1,128	18.9	850	2.12	33%
Demand Response	\$86,566,628	\$3,521,539	\$5,245,545	17,192,565	19,476,367	2,107,775	1,833,296	N/A	1,090	2.0	996	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.52	\$134.18	\$1.24	\$3.84	3.26	34.93
Heavy Rail	\$11.21	\$284.99	\$0.48	\$2.71	4.13	105.12
Demand Response	\$4.44	\$47.22	\$5.04	\$41.07	0.11	1.15



¹ Excludes data for purchased transportation reported separately