

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |        |
|------------------------------------|--------|
| Wheeling, WV-OH                    |        |
| Square Miles                       | 54     |
| Population                         | 87,613 |
| Population Ranking out of 465 UZAs | 301    |
| Other UZAs Served                  |        |

**Service Area Statistics**

|              |        |
|--------------|--------|
| Square Miles | 27     |
| Population   | 61,725 |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,199,284 |
| Annual Unlinked Trips           | 431,234   |
| Average Weekday Unlinked Trips  | 1,413     |
| Average Saturday Unlinked Trips | 1,391     |
| Average Sunday Unlinked Trips   | 0         |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 702,708 |
| Annual Vehicle Revenue Hours           | 58,016  |
| Vehicles Operated in Maximum Service   | 18      |
| Vehicles Available for Maximum Service | 23      |
| Base Period Requirement                | 0       |

**Financial Information**

**Fare Revenues Earned** \$411,240

**Sources of Operating Funds Expended**

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 13%) | \$411,240 |
| Local Funds        | ( 38%) | 1,187,395 |
| State Funds        | ( 5%)  | 145,362   |
| Federal Assistance | ( 33%) | 1,037,655 |
| Other Funds        | ( 12%) | 373,236   |

**Total Operating Funds Expended** \$3,154,888

**Sources of Capital Funds Expended**

|                    |        |          |
|--------------------|--------|----------|
| Local funds        | ( 29%) | \$38,701 |
| State Funds        | ( 0%)  | 0        |
| Federal Assistance | ( 71%) | 93,698   |
| Other Funds        | ( 0%)  | 0        |

**Total Capital Funds Expended** \$132,399

**Summary of Operating Expenses**

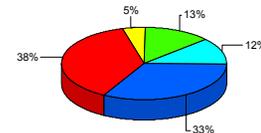
|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$2,089,826        |
| Materials and Supplies          | 411,650            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 652,782            |
| <b>Total Operating Expenses</b> | <b>\$3,154,258</b> |

Reconciling Cash Expenditures \$630

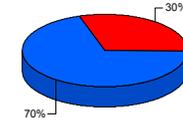
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other          | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Bus             | 16                | 0                                     | \$111,972        | \$1,250               | \$17,435                | \$1,742        | \$132,399        |
| Demand Response | 2                 | 0                                     | \$0              | \$0                   | \$0                     | \$0            | \$0              |
| <b>Total</b>    | <b>18</b>         | <b>0</b>                              | <b>\$111,972</b> | <b>\$1,250</b>        | <b>\$17,435</b>         | <b>\$1,742</b> | <b>\$132,399</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

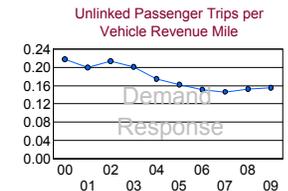
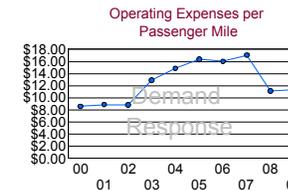
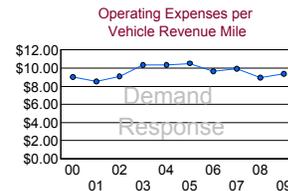
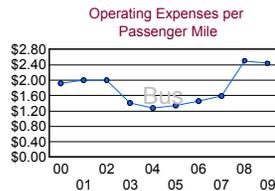
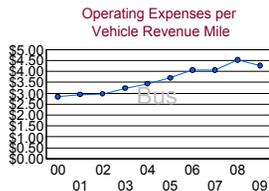


**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,858,915                     | \$398,461                  | \$132,399             | 1,173,366              | 671,236                      | 426,338               | 55,926                       | 0.0                                    | 19                                     | 5.1                        | 16                                   | 0                  | 19%            |
| Demand Response | \$295,343                       | \$12,779                   | \$0                   | 25,918                 | 31,472                       | 4,896                 | 2,090                        | N/A                                    | 4                                      | 4.5                        | 2                                    | N/A                | 100%           |

**Performance Measures**

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$4.26   | \$51.12  | \$2.44   | \$6.71  | 0.64   | 7.62   |
| Demand Response | \$9.38   | \$141.31   | \$11.40  | \$60.32   | 0.16   | 2.34   |



<sup>1</sup> Excludes data for purchased transportation reported separately