

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	81,449

Service Consumption

Annual Passenger Miles	4,588,413
Annual Unlinked Trips	2,012,462
Average Weekday Unlinked Trips	6,718
Average Saturday Unlinked Trips	4,827
Average Sunday Unlinked Trips	987

Service Supplied

Annual Vehicle Revenue Miles	919,690
Annual Vehicle Revenue Hours	89,072
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$724,039

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$724,039
Local Funds	(41%)	2,531,041
State Funds	(19%)	1,194,259
Federal Assistance	(27%)	1,659,075
Other Funds	(1%)	67,535

Total Operating Funds Expended **\$6,175,949**

Sources of Capital Funds Expended

Local funds	(12%)	\$642,663
State Funds	(14%)	741,261
Federal Assistance	(75%)	4,049,153
Other Funds	(0%)	0

Total Capital Funds Expended **\$5,433,077**

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,125,967
Materials and Supplies	1,211,681
Purchased Transportation	122,484
Other Operating Expenses	715,818
Total Operating Expenses	\$6,175,950

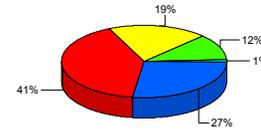
Purchased Transportation Reported Separately \$122,484

Reconciling Cash Expenditures \$0

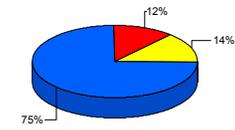
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$3,167,248	\$235,715	\$2,011,258	\$18,855	\$5,433,076
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$3,167,248	\$235,715	\$2,011,258	\$18,855	\$5,433,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended

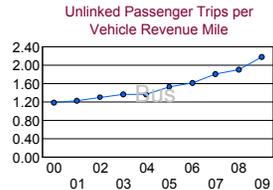
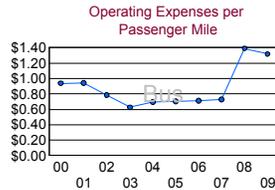
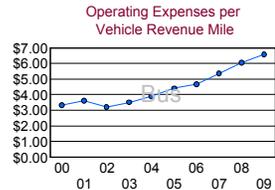


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,047,565	\$611,150	\$5,433,076	4,588,413	919,690	2,012,462	89,072	0.0	38	6.1	25	1.16	52%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.58	\$1.32	2.19



¹ Excludes data for purchased transportation reported separately