

Annapolis Department of Transportation (Annapolis Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	90,000

Service Consumption

Annual Passenger Miles	5,124,441
Annual Unlinked Trips	1,464,126
Average Weekday Unlinked Trips	5,213
Average Saturday Unlinked Trips	2,914
Average Sunday Unlinked Trips	980

Service Supplied

Annual Vehicle Revenue Miles	763,055
Annual Vehicle Revenue Hours	61,054
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$770,622

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$770,622
Local Funds	(4%)	192,568
State Funds	(68%)	2,961,589
Federal Assistance	(6%)	250,591
Other Funds	(5%)	207,249
Total Operating Funds Expended		\$4,382,619

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	96,592
Federal Assistance	(89%)	772,735
Other Funds	(0%)	0
Total Capital Funds Expended		\$869,327

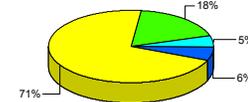
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,566,360
Materials and Supplies	698,998
Purchased Transportation	0
Other Operating Expenses	117,261
Total Operating Expenses	\$4,382,619
Reconciling Cash Expenditures	\$0

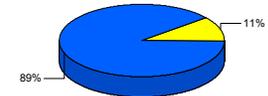
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$869,327	\$0	\$0	\$0	\$869,327

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,382,619	\$770,622	\$869,327	5,124,441	763,055	1,464,126	61,054	0.0	22	4.9	18	1.14	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.74

Operating Expense per Vehicle Revenue Hour

\$71.78

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.86

Operating Expense per Unlinked Passenger Trip

\$2.99

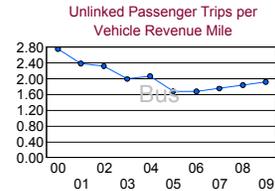
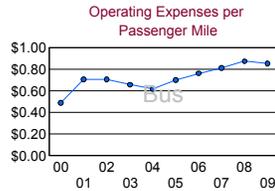
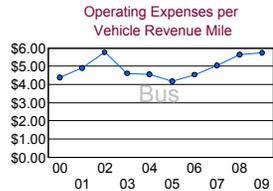
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.92

Unlinked Passenger Trips per Vehicle Revenue Hour

23.98



¹ Excludes data for purchased transportation reported separately