

Allegheny County Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	1,617,815
Annual Unlinked Trips	177,099
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	462,956
Annual Vehicle Revenue Hours	30,352
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$258,611

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$466,733
Local Funds	(7%)	142,114
State Funds	(70%)	1,423,738
Federal Assistance	(0%)	0
Other Funds	(0%)	8,841
Total Operating Funds Expended		\$2,041,426

Sources of Capital Funds Expended

Local funds	(44%)	\$184,870
State Funds	(56%)	238,805
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$423,675

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,493,596
Materials and Supplies	219,796
Purchased Transportation	0
Other Operating Expenses	328,034
Total Operating Expenses	\$2,041,426
Reconciling Cash Expenditures	\$0

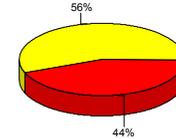
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$396,661	\$0	\$12,741	\$0	\$409,402
Demand Response	8	0	\$0	\$1,103	\$13,170	\$0	\$14,273
Total	16	0	\$396,661	\$1,103	\$25,911	\$0	\$423,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended

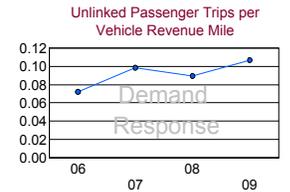
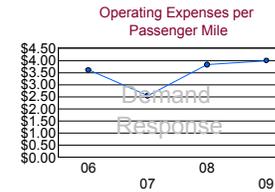
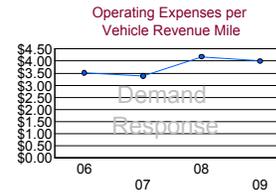
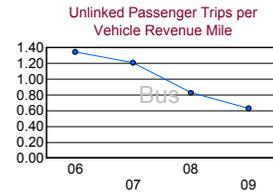
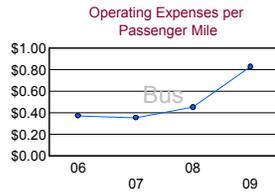
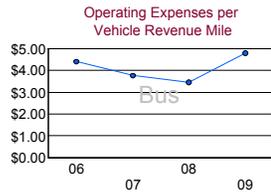


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,163,421	\$210,838	\$409,402	1,398,318	243,459	153,661	16,827	0.0	12	3.0	8	0	50%
Demand Response	\$878,005	\$47,773	\$14,273	219,497	219,497	23,438	13,525	N/A	11	5.3	8	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.78	\$69.14	\$0.83	\$7.57	0.63	9.13
Demand Response	\$4.00	\$64.92	\$4.00	\$37.46	0.11	1.73



¹ Excludes data for purchased transportation reported separately