

Washington County Transit (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,452,067
Annual Unlinked Trips	385,571
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	907
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	481,333
Annual Vehicle Revenue Hours	31,968
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$301,121

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$301,121
Local Funds	(30%)	503,373
State Funds	(16%)	273,455
Federal Assistance	(37%)	622,637
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,700,586

Sources of Capital Funds Expended

Local funds	(10%)	\$199,457
State Funds	(10%)	199,581
Federal Assistance	(80%)	1,596,145
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,995,183

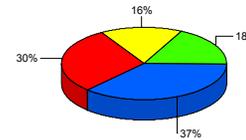
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,292,338
Materials and Supplies	351,926
Purchased Transportation	0
Other Operating Expenses	56,322
Total Operating Expenses	\$1,700,586
Reconciling Cash Expenditures	\$0

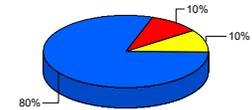
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,800,088	\$124,519	\$0	\$13,998	\$1,938,605
Demand Response	2	0	\$56,578	\$0	\$0	\$0	\$56,578
Total	10	0	\$1,856,666	\$124,519	\$0	\$13,998	\$1,995,183

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,480,390	\$283,221	\$1,938,605	1,381,093	410,359	374,280	26,541	0.0	14	7.7	8	1.00	75%
Demand Response	\$220,196	\$17,900	\$56,578	70,974	70,974	11,291	5,427	N/A	3	4.6	2	N/A	50%

Performance Measures

Service Efficiency

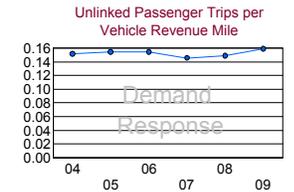
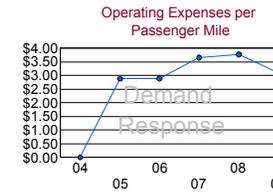
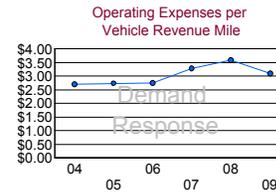
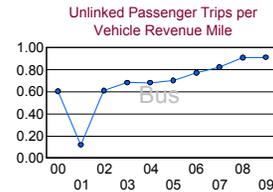
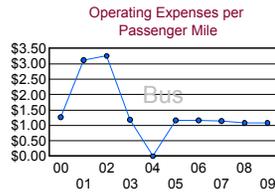
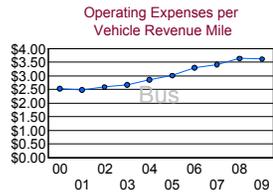
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.61	\$55.78
Demand Response	\$3.10	\$40.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$3.96
Demand Response	\$3.10	\$19.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.10
Demand Response	0.16	2.08



¹ Excludes data for purchased transportation reported separately