

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	6,628,554
Annual Unlinked Trips	465,900
Average Weekday Unlinked Trips	1,748
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	930,145
Annual Vehicle Revenue Hours	46,326
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	729
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$873,471

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$873,471
Local Funds	(5%)	223,703
State Funds	(48%)	2,378,894
Federal Assistance	(26%)	1,310,486
Other Funds	(3%)	172,886
Total Operating Funds Expended		\$4,959,440

Sources of Capital Funds Expended

Local funds	(3%)	\$60,771
State Funds	(18%)	322,166
Federal Assistance	(79%)	1,440,197
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,823,134

Summary of Operating Expenses

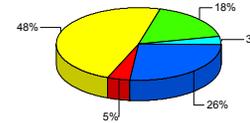
Salary, Wages and Benefits	\$433,787
Materials and Supplies	33,609
Purchased Transportation	3,790,621
Other Operating Expenses	701,422
Total Operating Expenses	\$4,959,439

Reconciling Cash Expenditures \$0

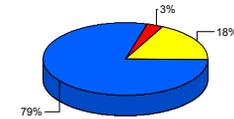
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$1,823,135	\$0	\$0	\$0	\$1,823,135
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	44	\$1,823,135	\$0	\$0	\$0	\$1,823,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended

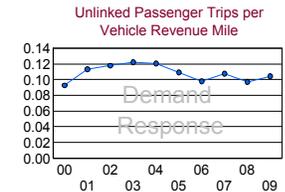
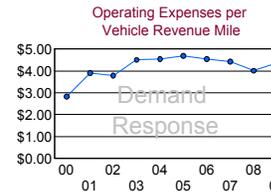
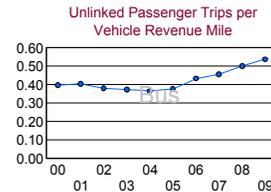
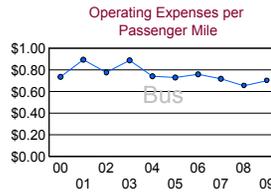
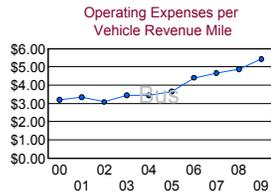


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,617,675	\$841,731	\$1,823,135	6,550,116	851,707	457,730	43,021	0.0	37	8.16	26	1.50	42%
Demand Response	\$341,764	\$31,740	\$0	78,438	78,438	8,170	3,305	N/A	692	N/A	18	N/A	1,744%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$107.34	\$0.70	\$10.09	0.54	10.64
Demand Response	\$4.36	\$103.41	\$4.36	\$41.83	0.10	2.47



¹ Excludes data for purchased transportation reported separately