

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	2,500
Population	200,027

Service Consumption

Annual Passenger Miles	3,041,567
Annual Unlinked Trips	294,157
Average Weekday Unlinked Trips	1,056
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	155

Service Supplied

Annual Vehicle Revenue Miles	1,551,360
Annual Vehicle Revenue Hours	105,469
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	72
Base Period Requirement	

Financial Information

Fare Revenues Earned \$886,370

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$886,370
Local Funds	(36%)	1,781,151
State Funds	(18%)	896,511
Federal Assistance	(27%)	1,358,601
Other Funds	(1%)	74,936

Total Operating Funds Expended \$4,997,569

Sources of Capital Funds Expended

Local funds	(10%)	\$85,449
State Funds	(12%)	106,060
Federal Assistance	(78%)	660,356
Other Funds	(0%)	0

Total Capital Funds Expended \$851,865

Summary of Operating Expenses

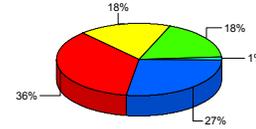
Salary, Wages and Benefits	\$3,665,308
Materials and Supplies	718,056
Purchased Transportation	0
Other Operating Expenses	614,205
Total Operating Expenses	\$4,997,569

Reconciling Cash Expenditures \$0

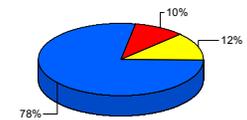
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	59	0	\$810,950	\$40,915	\$0	\$0	\$851,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended



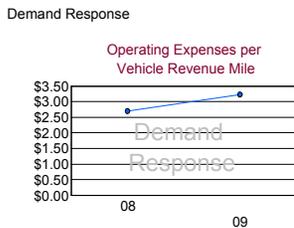
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,997,569	\$886,370	\$851,865	3,041,567	1,551,360	294,157	105,469	N/A	72	3.9	59	N/A	22%

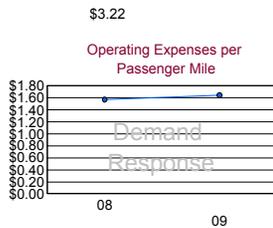
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

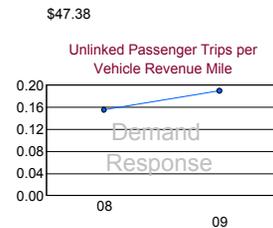


Operating Expense per Vehicle Revenue Hour

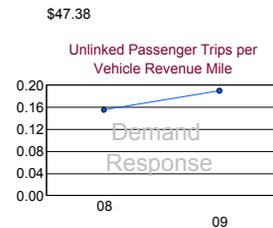


Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

2.79

¹ Excludes data for purchased transportation reported separately