

# Howard Transit (HT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	251
Population	284,952

### Service Consumption

Annual Passenger Miles	11,203,072
Annual Unlinked Trips	1,055,726
Average Weekday Unlinked Trips	3,703
Average Saturday Unlinked Trips	2,424
Average Sunday Unlinked Trips	778

### Service Supplied

Annual Vehicle Revenue Miles	1,948,655
Annual Vehicle Revenue Hours	123,208
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	77
Base Period Requirement	14

## Financial Information

Fare Revenues Earned \$511,946

### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$511,946
Local Funds	( 72%)	7,461,419
State Funds	( 20%)	2,058,943
Federal Assistance	( 3%)	289,418
Other Funds	( 1%)	77,802
<b>Total Operating Funds Expended</b>		<b>\$10,399,528</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$81,800
State Funds	( 25%)	201,800
Federal Assistance	( 65%)	534,400
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$818,000</b>

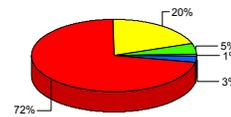
## Summary of Operating Expenses

Salary, Wages and Benefits	\$425,889
Materials and Supplies	0
Purchased Transportation	9,973,639
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$10,399,528</b>
Reconciling Cash Expenditures	\$0

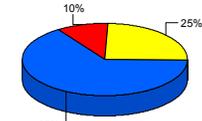
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$248,000	\$0	\$0	\$150,000	\$398,000
Demand Response	0	22	\$420,000	\$0	\$0	\$0	\$420,000
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$668,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$818,000</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,170,568	\$446,618	\$398,000	10,543,625	1,070,202	967,764	75,180	0.0	47	3.9	20	1.43	135%
Demand Response	\$4,228,960	\$65,328	\$420,000	659,447	878,453	87,962	48,028	N/A	30	3.9	22	N/A	36%

## Performance Measures

### Service Efficiency

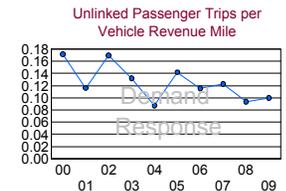
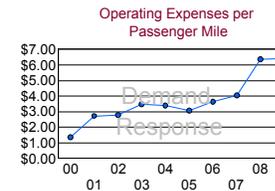
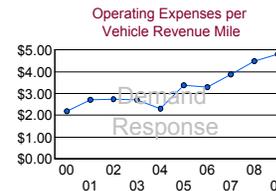
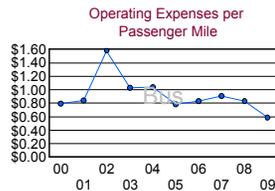
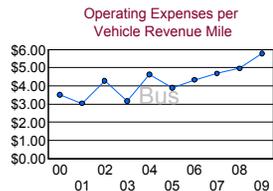
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.77	\$82.08
Demand Response	\$4.81	\$88.05

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$6.38
Demand Response	\$6.41	\$48.08

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	12.87
Demand Response	0.10	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately