

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	931,000

Service Consumption

Annual Passenger Miles	108,902,908
Annual Unlinked Trips	29,739,337
Average Weekday Unlinked Trips	97,043
Average Saturday Unlinked Trips	54,919
Average Sunday Unlinked Trips	39,760

Service Supplied

Annual Vehicle Revenue Miles	14,032,088
Annual Vehicle Revenue Hours	1,065,797
Vehicles Operated in Maximum Service	356
Vehicles Available for Maximum Service	415
Base Period Requirement	167

Financial Information

Fare Revenues Earned \$14,348,318

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$14,348,318
Local Funds	(63%)	66,106,153
State Funds	(19%)	19,430,551
Federal Assistance	(4%)	4,120,508
Other Funds	(1%)	777,584

Total Operating Funds Expended \$104,783,114

Sources of Capital Funds Expended

Local funds	(27%)	\$2,313,086
State Funds	(27%)	2,304,875
Federal Assistance	(47%)	4,070,467
Other Funds	(0%)	0

Total Capital Funds Expended \$8,688,428

Summary of Operating Expenses

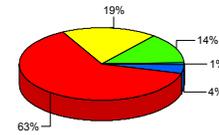
Salary, Wages and Benefits	\$68,765,219
Materials and Supplies	18,805,793
Purchased Transportation	3,717,783
Other Operating Expenses	12,511,111
Total Operating Expenses	\$103,799,906

Reconciling Cash Expenditures \$983,209

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	302	0	\$8,298,632	\$0	\$0	\$389,796	\$8,688,428
Demand Response	0	54	\$0	\$0	\$0	\$0	\$0
Total	302	54	\$8,298,632	\$0	\$0	\$389,796	\$8,688,428

Sources of Operating Funds Expended



Sources of Capital Funds Expended

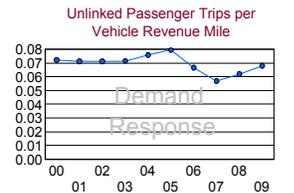
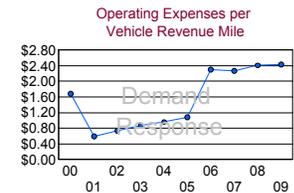
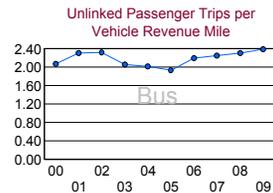
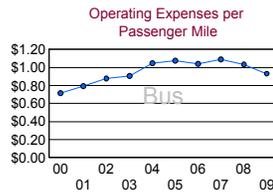
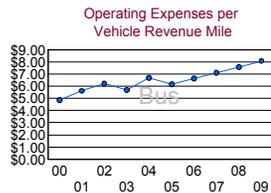


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,778,023	\$13,917,548	\$8,688,428	107,250,522	12,379,702	29,627,244	974,025	0.0	357	6.98	302	1.71	18%
Demand Response	\$4,021,883	\$430,770	\$0	1,652,386	1,652,386	112,093	91,772	N/A	58	N/A	54	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.06	\$102.44	\$0.93	\$3.37	2.39	30.42
Demand Response	\$2.43	\$43.82	\$2.43	\$35.88	0.07	1.22



¹ Excludes data for purchased transportation reported separately