

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	18,929,921
Annual Unlinked Trips	7,098,612
Average Weekday Unlinked Trips	24,903
Average Saturday Unlinked Trips	10,569
Average Sunday Unlinked Trips	6,066

Service Supplied

Annual Vehicle Revenue Miles	1,772,484
Annual Vehicle Revenue Hours	125,981
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	75
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$4,786,554

Sources of Operating Funds Expended

Fare Revenues	(47%)	\$4,786,554
Local Funds	(4%)	453,657
State Funds	(34%)	3,532,586
Federal Assistance	(14%)	1,416,186
Other Funds	(1%)	59,242
Total Operating Funds Expended		\$10,248,225

Sources of Capital Funds Expended

Local funds	(1%)	\$37,750
State Funds	(69%)	1,791,502
Federal Assistance	(29%)	752,617
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,581,869

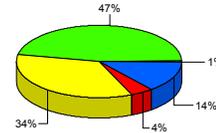
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,425,426
Materials and Supplies	1,705,532
Purchased Transportation	462,966
Other Operating Expenses	728,974
Total Operating Expenses	\$10,322,898
Reconciling Cash Expenditures	\$(74,671)

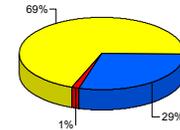
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$1,309,083	\$102,904	\$924,912	\$67,523	\$2,404,422
Demand Response	0	7	\$125,553	\$0	\$0	\$0	\$125,553
Vanpool	14	0	\$51,895	\$0	\$0	\$0	\$51,895
Total	65	7	\$1,486,531	\$102,904	\$924,912	\$67,523	\$2,581,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended

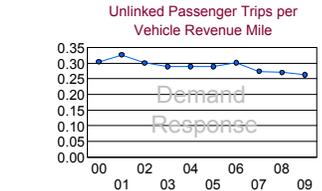
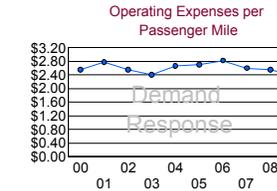
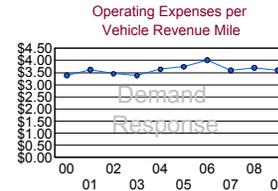
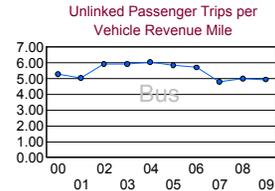
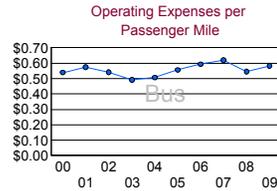
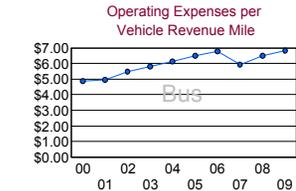


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,667,228	\$4,579,383	\$2,404,422	16,624,270	1,417,487	7,001,149	111,708	0.0	52	10.5	51	1.59	2%
Demand Response	\$496,054	\$74,671	\$125,553	209,910	138,366	36,319	6,822	N/A	8	3.0	7	N/A	14%
Vanpool	\$159,616	\$132,500	\$51,895	2,095,741	216,631	61,144	7,451	N/A	15	3.9	14	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.82	\$86.54	\$0.58	\$1.38	4.94	62.67
Demand Response	\$3.59	\$72.71	\$2.36	\$13.66	0.26	5.32
Vanpool	\$0.74	\$21.42	\$0.08	\$2.61	0.28	8.21



¹ Excludes data for purchased transportation reported separately