

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,431,493
Annual Unlinked Trips	190,309
Average Weekday Unlinked Trips	705
Average Saturday Unlinked Trips	260
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	721,917
Annual Vehicle Revenue Hours	42,664
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$153,572

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$126,761
Local Funds	(4%)	82,021
State Funds	(90%)	1,862,678
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,071,460

Total Operating Funds Expended \$2,071,460

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	466,669
Other Funds	(0%)	0
Total Capital Funds Expended		\$466,669

Total Capital Funds Expended \$466,669

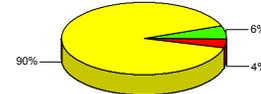
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,147,981
Materials and Supplies	471,469
Purchased Transportation	0
Other Operating Expenses	452,010
Total Operating Expenses	\$2,071,460
Reconciling Cash Expenditures	\$0

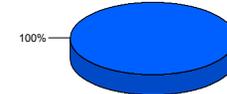
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$24,133	\$225,224	\$5,885	\$255,242
Demand Response	17	0	\$211,427	\$0	\$0	\$0	\$211,427
Total	21	0	\$211,427	\$24,133	\$225,224	\$5,885	\$466,669

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$715,558	\$38,499	\$255,242	725,401	131,174	100,383	8,401	0.0	5	6.0	4	1.00	25%
Demand Response	\$1,355,902	\$115,073	\$211,427	706,092	590,743	89,926	34,263	N/A	26	4.7	17	N/A	53%

Performance Measures

Service Efficiency

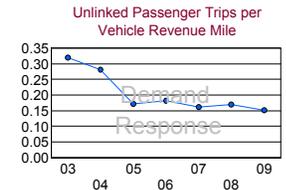
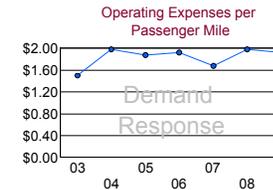
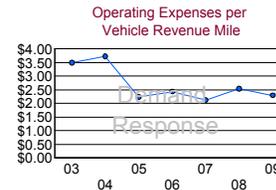
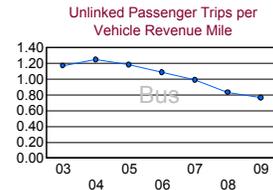
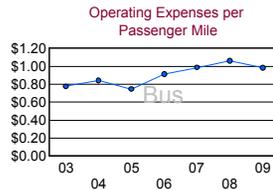
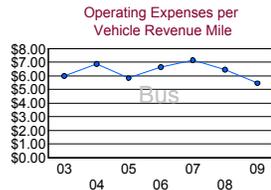
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.46	\$85.18
Demand Response	\$2.30	\$39.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$7.13
Demand Response	\$1.92	\$15.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	11.95
Demand Response	0.15	2.62



¹ Excludes data for purchased transportation reported separately