

### City of Fairfax CUE Bus (CUE)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

**Service Area Statistics**

Square Miles	6
Population	22,000

**Service Consumption**

Annual Passenger Miles	4,292,497
Annual Unlinked Trips	1,031,659
Average Weekday Unlinked Trips	3,651
Average Saturday Unlinked Trips	1,304
Average Sunday Unlinked Trips	753

**Service Supplied**

Annual Vehicle Revenue Miles	435,002
Annual Vehicle Revenue Hours	33,862
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>		\$840,972
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 29%)	\$840,972
Local Funds	( 33%)	953,474
State Funds	( 38%)	1,094,021
Federal Assistance	( 0%)	0
Other Funds	( 0%)	14,371
<b>Total Operating Funds Expended</b>		<b>\$2,902,838</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$30,960
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$30,960</b>

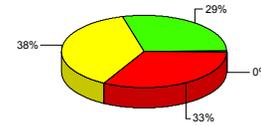
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,291,441
Materials and Supplies	446,456
Purchased Transportation	0
Other Operating Expenses	164,941
<b>Total Operating Expenses</b>	<b>\$2,902,838</b>
Reconciling Cash Expenditures	\$0

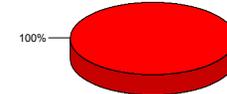
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$30,960	\$30,960

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,902,838	\$840,972	\$30,960	4,292,497	435,002	1,031,659	33,862	0.0	12	8.5	8	1.00	50%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.67

Operating Expense per Vehicle Revenue Hour

\$85.73

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.68

Operating Expense per Unlinked Passenger Trip

\$2.81

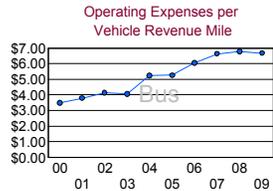
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.37

Unlinked Passenger Trips per Vehicle Revenue Hour

30.47



<sup>1</sup> Excludes data for purchased transportation reported separately