

# Mid Mon Valley Transit Authority (MMVTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

### Service Area Statistics

Square Miles	79
Population	56,508

### Service Consumption

Annual Passenger Miles	10,100,372
Annual Unlinked Trips	374,271
Average Weekday Unlinked Trips	1,247
Average Saturday Unlinked Trips	363
Average Sunday Unlinked Trips	362

### Service Supplied

Annual Vehicle Revenue Miles	723,118
Annual Vehicle Revenue Hours	52,919
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	15

## Financial Information

Fare Revenues Earned \$634,954

### Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$201,419
Local Funds	( 3%)	116,082
State Funds	( 58%)	2,131,009
Federal Assistance	( 31%)	1,127,931
Other Funds	( 2%)	83,082
<b>Total Operating Funds Expended</b>		<b>\$3,659,523</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 56%)	1,095,487
Federal Assistance	( 44%)	877,509
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,972,996</b>

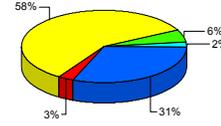
## Summary of Operating Expenses

Salary, Wages and Benefits	\$436,325
Materials and Supplies	469,393
Purchased Transportation	2,416,561
Other Operating Expenses	237,382
<b>Total Operating Expenses</b>	<b>\$3,559,661</b>
Reconciling Cash Expenditures	\$99,862

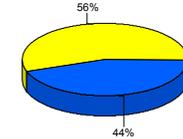
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$853,912	\$55,560	\$713,715	\$349,809	\$1,972,996
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>26</b>	<b>\$853,912</b>	<b>\$55,560</b>	<b>\$713,715</b>	<b>\$349,809</b>	<b>\$1,972,996</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

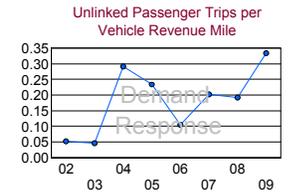
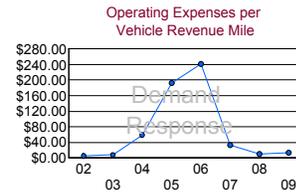
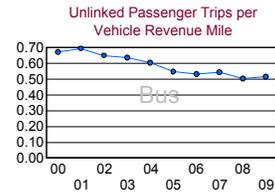
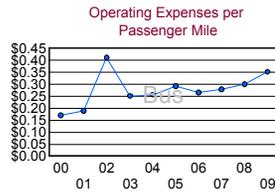
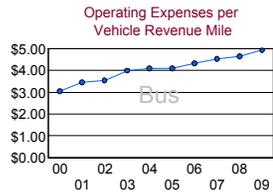


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,553,291	\$634,322	\$1,972,996	10,098,946	722,654	374,116	52,822	7.8	27	5.0	24	1.60	13%
Demand Response	\$6,370	\$632	\$0	1,426	464	155	97	N/A	3	5.0	2	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.92	\$67.27	\$0.35	\$9.50	0.52	7.08
Demand Response	\$13.73	\$65.67	\$4.47	\$41.10	0.33	1.60



<sup>1</sup> Excludes data for purchased transportation reported separately