

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,050,359

Service Consumption

Annual Passenger Miles	71,920,920
Annual Unlinked Trips	9,576,635
Average Weekday Unlinked Trips	33,139
Average Saturday Unlinked Trips	12,188
Average Sunday Unlinked Trips	9,167

Service Supplied

Annual Vehicle Revenue Miles	6,803,738
Annual Vehicle Revenue Hours	475,871
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	253
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$4,260,209

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$2,912,519
Local Funds	(68%)	28,957,893
State Funds	(16%)	6,645,000
Federal Assistance	(0%)	0
Other Funds	(9%)	4,019,643
Total Operating Funds Expended		\$42,535,055

Sources of Capital Funds Expended

Local funds	(100%)	\$14,327,568
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,327,568

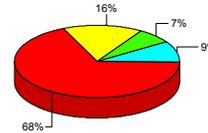
Summary of Operating Expenses

Salary, Wages and Benefits	\$562,318
Materials and Supplies	5,697,657
Purchased Transportation	32,149,843
Other Operating Expenses	4,125,237
Total Operating Expenses	\$42,535,055
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	141	\$14,270,773	\$0	\$56,795	\$0	\$14,327,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,535,055	\$4,260,209	\$14,327,568	71,920,920	6,803,738	9,576,635	475,871	60.0	253	6.3	141	2.61	79%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.25

Operating Expense per Vehicle Revenue Hour

\$89.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$4.44

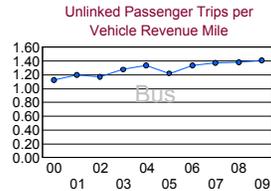
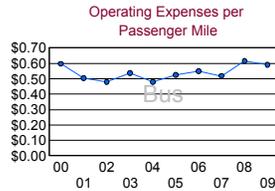
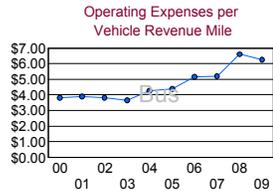
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.41

Unlinked Passenger Trips per Vehicle Revenue Hour

20.12



¹ Excludes data for purchased transportation reported separately