

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	1,319,087
Annual Unlinked Trips	255,136
Average Weekday Unlinked Trips	882
Average Saturday Unlinked Trips	650
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	341,426
Annual Vehicle Revenue Hours	21,520
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$231,568

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$231,568
Local Funds	(27%)	323,312
State Funds	(14%)	163,302
Federal Assistance	(37%)	437,515
Other Funds	(4%)	42,011
Total Operating Funds Expended		\$1,197,708

Sources of Capital Funds Expended

Local funds	(7%)	\$11,968
State Funds	(18%)	28,040
Federal Assistance	(75%)	120,160
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,168

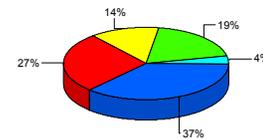
Summary of Operating Expenses

Salary, Wages and Benefits	\$719,320
Materials and Supplies	231,805
Purchased Transportation	0
Other Operating Expenses	246,524
Total Operating Expenses	\$1,197,649
Reconciling Cash Expenditures	\$59

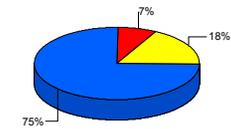
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$98,927	\$17,342	\$0	\$43,899	\$160,168
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$98,927	\$17,342	\$0	\$43,899	\$160,168

Sources of Operating Funds Expended



Sources of Capital Funds Expended

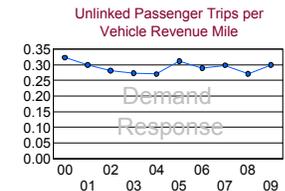
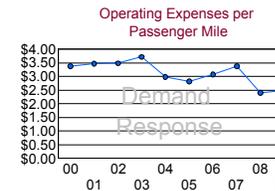
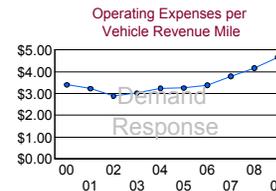
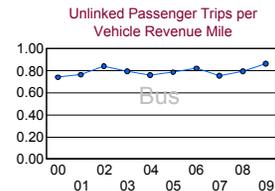
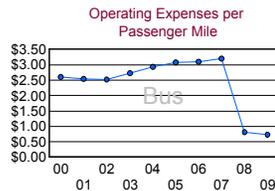
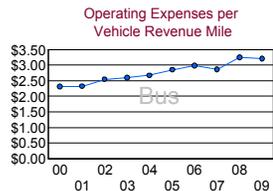


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$864,439	\$174,474	\$160,168	1,185,728	270,047	233,729	17,461	0.0	9	3.2	6	1.20	50%
Demand Response	\$333,210	\$57,094	\$0	133,359	71,379	21,407	4,059	N/A	6	3.1	3	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.20	\$49.51	\$0.73	\$3.70	0.87	13.39
Demand Response	\$4.67	\$82.09	\$2.50	\$15.57	0.30	5.27



¹ Excludes data for purchased transportation reported separately