

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	411,258

Service Consumption

Annual Passenger Miles	55,391,188
Annual Unlinked Trips	3,179,244
Average Weekday Unlinked Trips	12,200
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,084,420
Annual Vehicle Revenue Hours	160,406
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	129
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$8,731,717

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$8,731,717
Local Funds	(29%)	7,490,048
State Funds	(17%)	4,380,213
Federal Assistance	(16%)	4,221,728
Other Funds	(3%)	817,701
Total Operating Funds Expended		\$25,641,407

Sources of Capital Funds Expended

Local funds	(44%)	\$2,809,171
State Funds	(26%)	1,668,899
Federal Assistance	(30%)	1,894,810
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,372,880

Summary of Operating Expenses

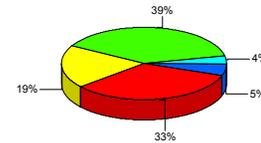
Salary, Wages and Benefits	\$3,980,331
Materials and Supplies	4,005,501
Purchased Transportation	14,245,755
Other Operating Expenses	3,349,607
Total Operating Expenses	\$25,581,194

Reconciling Cash Expenditures \$60,213

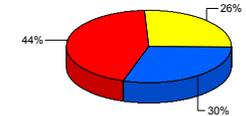
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	107	\$5,052,261	\$176,713	\$676,035	\$467,871	\$6,372,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,581,194	\$8,731,717	\$6,372,880	55,391,188	3,084,420	3,179,244	160,406	121.6	129	5.8	107	5.78	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.29

Operating Expense per Vehicle Revenue Hour

\$159.48

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46

Operating Expense per Unlinked Passenger Trip

\$8.05

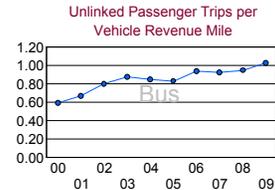
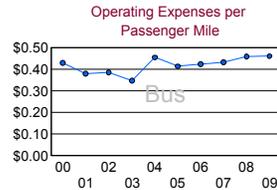
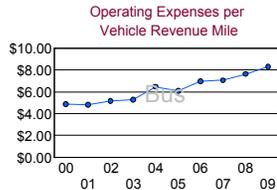
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.03

Unlinked Passenger Trips per Vehicle Revenue Hour

19.82



¹ Excludes data for purchased transportation reported separately