

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	12,340,503
Annual Unlinked Trips	4,639,242
Average Weekday Unlinked Trips	15,583
Average Saturday Unlinked Trips	7,884
Average Sunday Unlinked Trips	5,345

Service Supplied

Annual Vehicle Revenue Miles	1,702,265
Annual Vehicle Revenue Hours	199,096
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	117
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$2,713,641

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$2,713,641
Local Funds	(73%)	10,195,306
State Funds	(1%)	172,594
Federal Assistance	(1%)	106,680
Other Funds	(6%)	776,325

Total Operating Funds Expended **\$13,964,546**

Sources of Capital Funds Expended

Local funds	(100%)	\$199,522
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended **\$199,522**

Summary of Operating Expenses

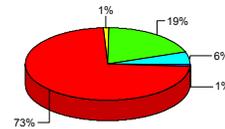
Salary, Wages and Benefits	\$8,342,059
Materials and Supplies	1,960,450
Purchased Transportation	2,102,956
Other Operating Expenses	1,357,444
Total Operating Expenses	\$13,762,909

Reconciling Cash Expenditures \$207,073

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	3	\$144,408	\$0	\$0	\$55,114	\$199,522
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	49	31	\$144,408	\$0	\$0	\$55,114	\$199,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

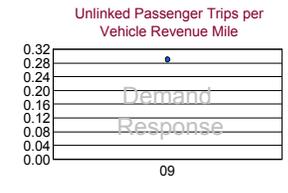
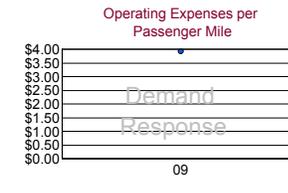
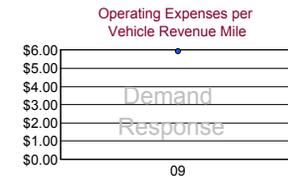
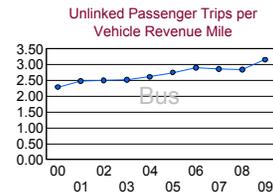
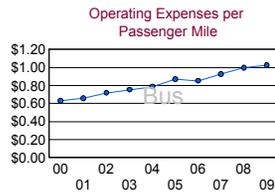
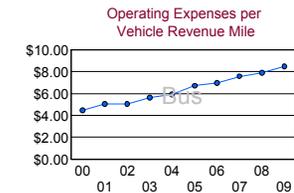


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,241,274	\$2,582,064	\$199,522	11,953,012	1,446,179	4,564,995	158,395	7.4	69	6.89	52	1.93	33%
Demand Response	\$1,521,635	\$131,577	\$0	387,491	256,086	74,247	40,701	N/A	48	N/A	28	N/A	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.46	\$77.28	\$1.02	\$2.68	3.16	28.82
Demand Response	\$5.94	\$37.39	\$3.93	\$20.49	0.29	1.82



Note: First year reporting

¹ Excludes data for purchased transportation reported separately