

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	109,948,545
Annual Unlinked Trips	3,868,035
Average Weekday Unlinked Trips	15,681
Average Saturday Unlinked Trips	7,161
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,866,876
Annual Vehicle Revenue Hours	59,257
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	108
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$25,909,794

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$25,909,794
Local Funds	(12%)	6,735,201
State Funds	(19%)	10,724,816
Federal Assistance	(14%)	7,770,955
Other Funds	(8%)	4,750,424
Total Operating Funds Expended		\$55,891,190

Sources of Capital Funds Expended

Local funds	(31%)	\$12,443,583
State Funds	(31%)	12,228,446
Federal Assistance	(38%)	15,258,548
Other Funds	(0%)	0
Total Capital Funds Expended		\$39,930,577

Summary of Operating Expenses

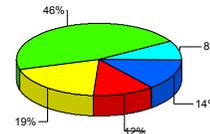
Salary, Wages and Benefits	\$3,988,627
Materials and Supplies	5,776,389
Purchased Transportation	18,694,757
Other Operating Expenses	22,177,434
Total Operating Expenses	\$50,637,207

Reconciling Cash Expenditures \$5,253,982

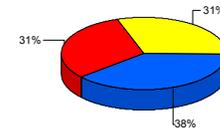
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	78	\$30,441,787	\$772,306	\$8,716,483	\$0	\$39,930,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$50,637,207	\$25,909,794	\$39,930,576	109,948,545	1,866,876	3,868,035	59,257	161.5	108	19.8	78	5.58	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$27.12

Operating Expense per Vehicle Revenue Hour

\$854.54

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46

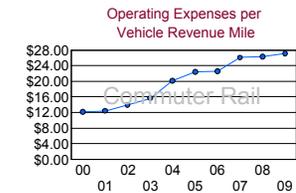
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.07

Unlinked Passenger Trips per Vehicle Revenue Hour

65.28



¹ Excludes data for purchased transportation reported separately