

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|-------------------------------------|---------|
| Aberdeen-Havre de Grace-Bel Air, MD | |
| Square Miles | 102 |
| Population | 174,598 |
| Population Ranking out of 465 UZAs | 176 |
| Other UZAs Served | 18 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 133 |
| Population | 218,590 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,612,015 |
| Annual Unlinked Trips | 305,532 |
| Average Weekday Unlinked Trips | 1,174 |
| Average Saturday Unlinked Trips | 312 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 772,523 |
| Annual Vehicle Revenue Hours | 42,024 |
| Vehicles Operated in Maximum Service | 36 |
| Vehicles Available for Maximum Service | 46 |
| Base Period Requirement | 12 |

Financial Information

Fare Revenues Earned \$248,165

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (8%) | \$248,165 |
| Local Funds | (53%) | 1,744,010 |
| State Funds | (15%) | 504,920 |
| Federal Assistance | (24%) | 784,714 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended \$3,281,809

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-----------|
| Local funds | (24%) | \$254,863 |
| State Funds | (8%) | 81,172 |
| Federal Assistance | (69%) | 743,961 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$1,079,996

Summary of Operating Expenses

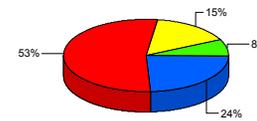
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,213,028 |
| Materials and Supplies | 347,657 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 721,124 |
| Total Operating Expenses | \$3,281,809 |

Reconciling Cash Expenditures \$0

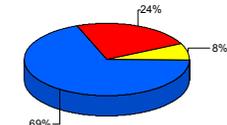
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 22 | 0 | \$799,337 | \$0 | \$0 | \$12,378 | \$811,715 |
| Demand Response | 14 | 0 | \$268,281 | \$0 | \$0 | \$0 | \$268,281 |
| Total | 36 | 0 | \$1,067,618 | \$0 | \$0 | \$12,378 | \$1,079,996 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,918,430 | \$197,662 | \$811,715 | 2,280,851 | 485,020 | 274,984 | 24,621 | 0.0 | 25 | 5.0 | 22 | 1.00 | 14% |
| Demand Response | \$1,363,379 | \$50,503 | \$268,281 | 331,164 | 287,503 | 30,548 | 17,403 | N/A | 21 | 4.8 | 14 | N/A | 50% |

Performance Measures

Service Efficiency

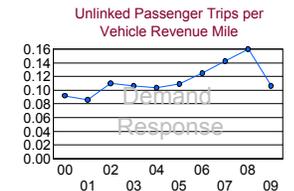
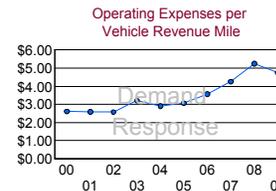
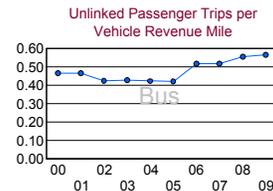
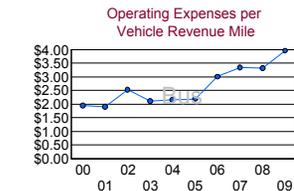
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$3.96 | \$77.92 |
| Demand Response | \$4.74 | \$78.34 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.84 | \$6.98 |
| Demand Response | \$4.12 | \$44.63 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.57 | 11.17 |
| Demand Response | 0.11 | 1.76 |



¹ Excludes data for purchased transportation reported separately