

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	873,092

Service Consumption

Annual Passenger Miles	68,051,735
Annual Unlinked Trips	10,047,001
Average Weekday Unlinked Trips	35,927
Average Saturday Unlinked Trips	13,052
Average Sunday Unlinked Trips	3,292

Service Supplied

Annual Vehicle Revenue Miles	14,647,606
Annual Vehicle Revenue Hours	892,069
Vehicles Operated in Maximum Service	425
Vehicles Available for Maximum Service	511
Base Period Requirement	138

Financial Information

Fare Revenues Earned \$10,765,075

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$10,765,075
Local Funds	(0%)	0
State Funds	(81%)	79,037,414
Federal Assistance	(3%)	3,226,307
Other Funds	(4%)	4,144,757

Total Operating Funds Expended \$97,173,553

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(49%)	12,199,351
Federal Assistance	(51%)	12,560,772
Other Funds	(0%)	0

Total Capital Funds Expended \$24,760,123

Summary of Operating Expenses

Salary, Wages and Benefits	\$64,249,267
Materials and Supplies	10,528,862
Purchased Transportation	6,890,103
Other Operating Expenses	12,024,551
Total Operating Expenses	\$93,692,783

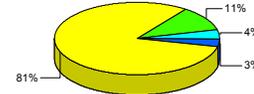
Purchased Transportation Reported Separately \$4,077,803

Reconciling Cash Expenditures \$3,480,770

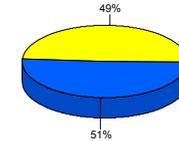
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	15	\$14,784,789	\$3,679,944	\$468,788	\$797,119	\$19,730,640
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	228	14	\$4,382,865	\$95,385	\$505,473	\$45,760	\$5,029,483
Total	396	29	\$19,167,654	\$3,775,329	\$974,261	\$842,879	\$24,760,123

Sources of Operating Funds Expended



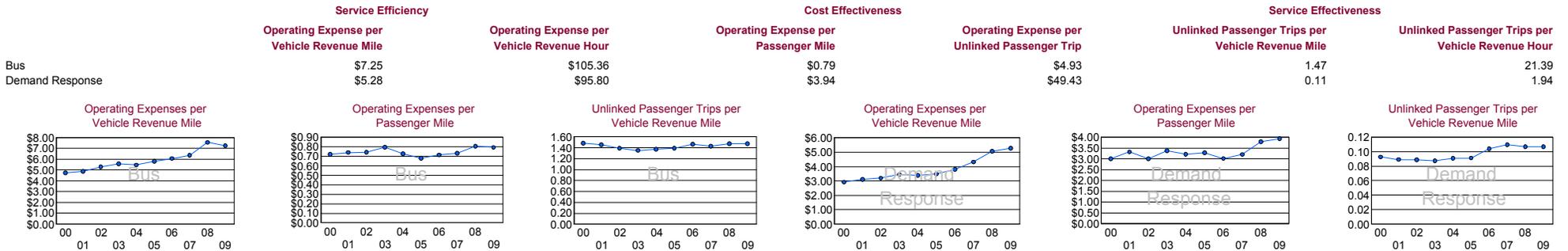
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,050,247	\$6,344,982	\$19,730,640	56,761,366	6,213,444	9,146,873	427,599	0.0	227	4.8	183	1.22	24%
Demand Response	\$44,495,228	\$1,282,730	\$5,029,483	11,290,369	8,434,162	900,128	464,470	N/A	284	2.6	242	N/A	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately